

RESOLUTION 2024-2025.012
INCREASE APPROPRIATIONS FOR UNANTICIPATED EXPENDITURES

WHEREAS, the original budget resolution setting appropriations, gives the School Board authority to spend money and incur obligations in the coming year. The schedule of appropriations sets the limits on amounts of money that can be spent on each classification within each fund.

WHEREAS, all expenditures that are known or anticipated at the time the budget is developed are included in the budget appropriations. However, some amounts are unknown and must be estimated.

WHEREAS, OAR 150- 294.463(2) does allow a Board to transfer appropriations within a fund provided it must state the need for the transfer, the purpose for the authorized expenditure and the amount transferred.

THEREFORE, BE IT RESOLVED that the Board of Directors of the Molalla River School District authorizes a transfer of appropriations within the following funds:

FUND 251: Need and Purpose of Transfer: Increase costs in long term substitutes were unexpected.

FROM 2000	Support Services	\$80,000
TO 1000	Instruction	\$80,000

FUND 252: Need and Purpose of Transfer: A combination of Consumable Supplies and Non-Consumable Supplies had unexpected increases in costs.

FROM 2000	Support Services	\$19,000
TO 1000	Instruction	\$19,000
FROM 2000	Support Services	\$1,000
TO 3000	Community Services	\$1,000

FUND 213: Need and Purpose of Transfer: Computer hardware had unexpected increases in costs.

FROM 2000	Support Services	\$10,000
TO 3000	Community Services	\$10,000

FUND 290: Need and Purpose of Transfer: The cost of utilities were higher than expected

FROM	1000	Instruction	\$15,000
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TO	2000	Support Services	\$15,000
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Board of Directors

Date

Witnessed by:

Lauree Nelzen, Board Secretary

Date