

# Livonia Stevenson HS - Combination Budget Summary

George W. Auch Co. Project No. 6632

Bid Budgets

Item	Trade	Contractor	Budget	Bids	Combined Project Bids
	Direct General Conditions	<i>Auch</i>	\$ 132,000	\$ 148,200	\$ 112,180
cc: 1605	Misc. Permits & Fees	<i>Auch Allowance</i>	\$ 6,621	\$ 6,621	\$ 6,621
	Testing	<i>Auch/Sub Allowance</i>	\$ 15,000	\$ 15,000	\$ 15,000
	Aluminum frames / FRP Doors	<i>Auch/Sub Allowance</i>	\$ 20,000	\$ 18,000	\$ 18,000
	Temp Fencing / Barricades / Signage	<i>Auch/Sub Allowance</i>	\$ 5,000	\$ 5,000	\$ 5,000
	Final Clean Up	<i>Auch/Sub Allowance</i>	\$ 5,000	\$ 10,000	\$ 10,000
	Site Clean Up / Restoration	<i>Auch/Sub Allowance</i>	\$ 5,000	\$ 5,000	\$ 5,000
	Concrete Floor Cut / Patch	<i>Auch/Sub Allowance</i>	\$ 10,000	\$ 10,000	\$ 10,000
	Walls / Ceilings Patch / Prep	<i>Auch/Sub Allowance</i>	\$ 10,000	\$ 20,000	\$ 20,000
	Misc Ceiling Demo / Patch / Repair	<i>Auch/Sub Allowance</i>	\$ 10,000	\$ 10,000	\$ 10,000
	Demolition of folding wall	<i>Auch/Sub Allowance</i>	\$ 5,000	\$ 5,000	\$ 5,000
	Demo Plaster Clg	<i>Auch/Sub Allowance</i>	\$ 500	\$ 2,000	\$ 2,000
	Gym Scaffolding	<i>Auch/Sub Allowance</i>	\$ 10,000	\$ 10,000	\$ 10,000
A	Excavation	<i>Bedient</i>	\$ 30,079	\$ 28,200	\$ 28,200
B	Concrete	<i>6-K</i>	\$ 78,324	\$ 68,800	\$ 68,800
C	Masonry	<i>Zimmerman</i>	\$ 73,508	\$ 67,100	\$ 66,350
D	Steel	<i>Cass</i>	\$ 22,355	\$ 16,900	\$ 16,900
E	Carpentry	<i>Kosorski</i>	\$ 91,802	\$ 84,291	\$ 83,891
F	Roofing	<i>Lutz</i>	\$ 12,858	\$ 13,880	\$ 13,880
G	Waterproofing / Joints	<i>Byers</i>	\$ 7,930	\$ 4,400	\$ 4,260
H	Ceilings	<i>Elkhorn</i>	\$ 6,643	\$ 15,200	\$ 13,450
I	Wood Floor	<i>Star</i>	\$ 25,467	\$ 19,500	\$ 19,500
J	Painting	<i>SB / Brockman</i>	\$ 80,416	\$ 56,895	\$ 56,895
K	Gym Partition	<i>N/A</i>	\$ 29,954	\$ -	\$ -
L	Pool Equipment	<i>B&amp;B</i>	\$ 218,447	\$ 209,000	\$ 209,000
M	Pumbing	<i>Contrast</i>	\$ 77,383	\$ 76,900	\$ 76,900
N	HVAC Mechanical	<i>GLM</i>	\$ 359,479	\$ 283,400	\$ 282,400
O	Electrical	<i>Gillis / Metro</i>	\$ 154,547	\$ 128,280	\$ 128,280

	Subtotal	\$1,503,313	\$1,337,567	\$1,297,507
	CM Reimbursables	\$78,000	\$98,905	\$77,750
	Contingency	\$173,981	\$145,756	\$137,526
	Admin. Services	\$7,021	\$6,329	\$6,051
	GL Insurance	\$8,812	\$7,943	\$7,594
	GWA Fee	\$44,278	\$39,912	\$38,161
	<b>TOTAL</b>	<b>\$ 1,815,405</b>	<b>\$ 1,636,412</b>	<b>\$ 1,564,589</b>

	Abatement	\$ 15,000	\$ 15,000	\$ 15,000
Owner Costs	Misc FF&E	\$ 20,000	\$ 20,000	\$ 20,000
	Architect Fees	\$ 164,000	\$ 164,000	\$ 164,000

<b>Total</b>	<b>\$ 2,014,405</b>	<b>\$1,835,412</b>	<b>\$1,763,589</b>
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Alternate #1 - Pool Clg	\$ -	\$ 34,662	\$ 34,662
Alternate #2 - Gym Floor	\$ -	\$ 83,050	\$ 83,050
Alternate #3 - Pool Doors	\$ -	\$ 22,635	\$ 22,635

<b>Total Incl Alternates</b>	<b>\$ 2,014,405</b>	<b>\$ 1,975,759</b>	<b>\$ 1,903,936</b>
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# Livonia Stevenson HS - Gym Budget Summary

George W. Auch Co. Project No. 6632

## Bid Budgets

Item	Trade	Contractor	Budget	Bids
	Direct General Conditions	<i>Auch</i>	\$ 30,000	\$ 36,930
cc: 1605	Misc. Permits & Fees	<i>Auch Allowance</i>	\$ 6,621	\$ 6,621
	Misc Demo / Patch /Repair	<i>Auch/Sub Allowance</i>	\$ 10,000	\$ 10,000
	Demolition of folding wall	<i>Auch/Sub Allowance</i>	\$ 5,000	\$ 5,000
	Demo Plaster Clg	<i>Auch/Sub Allowance</i>	\$ 500	\$ 2,000
	Wall & Ceiling Patch/ Repair	<i>Auch/Sub Allowance</i>	\$ -	\$ 10,000
	Gym Scaffolding	<i>Auch/Sub Allowance</i>	\$ 10,000	\$ 10,000
	Testing	<i>Auch/Sub Allowance</i>	\$ 15,000	\$ 15,000
	Final Cleaning	<i>Auch/Sub Allowance</i>	\$ -	\$ 5,000
		<i>Auch/Sub Allowance</i>	\$ -	\$ -
		<i>Auch/Sub Allowance</i>	\$ -	\$ -
		<i>Auch/Sub Allowance</i>	\$ -	\$ -
		<i>Auch/Sub Allowance</i>	\$ -	\$ -
		<i>Auch/Sub Allowance</i>	\$ -	\$ -
A	Excavation	<i>N/A</i>	\$ -	\$ -
B	Concrete	<i>N/A</i>	\$ -	\$ -
C	Masonry	<i>Zimmerman</i>	\$ 4,091	\$ 3,900
D	Steel	<i>N/A</i>	\$ -	\$ -
E	Carpentry	<i>Kosorski</i>	\$ 82,912	\$ 79,500
F	Roofing	<i>N/A</i>	\$ -	\$ -
G	Waterproofing / Joints	<i>Byers</i>		\$ 200
H	Ceilings	<i>Elkhorn</i>	\$ 6,643	\$ 7,700
I	Wood Floor	<i>Star</i>	\$ 25,467	\$ 19,500
J	Painting	<i>LE Brockman</i>	\$ 50,678	\$ 35,794
K	Gym Partition	<i>N/A</i>	\$ 29,954	\$ -
L	Pool Equipment	<i>N/A</i>	\$ -	\$ -
M	Pumbing	<i>N/A</i>	\$ -	\$ -
N	HVAC Mechanical	<i>GLM</i>	\$ 66,753	\$ 50,400
O	Electrical	<i>Metrol</i>	\$ 71,761	\$ 40,800

	<b>Subtotal</b>	\$415,380	\$338,345
	CM Reimbursables	\$20,000	\$33,545
	Contingency	\$51,904	\$37,189
	Admin. Services	\$1,949	\$1,636
	GL Insurance	\$2,218	\$2,054
	GWA Fee	\$10,819	\$10,319
	<b>TOTAL</b>	<b>\$ 502,270</b>	<b>\$ 423,088</b>

		Abatement	\$ 5,000	\$ 5,000
Owner Costs		Misc FF&E	\$ 10,000	\$ 10,000
		Architect Fees	\$ 41,000	\$ 41,000

	<b>Total</b>	<b>\$ 558,270</b>	<b>\$ 479,088</b>
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	<b>Alternate #2 Gym Floor</b>	<b>\$ -</b>	<b>\$ 83,050</b>
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	<b>Total with Alternates</b>	<b>\$ 558,270</b>	<b>\$ 562,138</b>
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# Livonia Stevenson HS - Pool Budget Summary

George W. Auch Co. Project No. 6632

## Bid Budgets

Item	Trade	Contractor	Budget	Bids
	Direct General Conditions	<i>Auch</i>	\$ 102,000	\$ 111,270
cc: 1605	Misc. Permits & Fees	<i>Auch Allowance</i>	\$ 6,621	\$ 6,621
	Aluminum frames / FRP Doors	<i>Auch/Sub Allowance</i>	\$ 20,000	\$ 17,465
	Testing	<i>Auch/Sub Allowance</i>	\$ 15,000	\$ 15,000
	Temp Fencing / Barricades / Signage	<i>Auch/Sub Allowance</i>	\$ 5,000	\$ 5,000
	Final Clean Up	<i>Auch/Sub Allowance</i>	\$ 5,000	\$ 5,000
	Site Clean Up / Restoration	<i>Auch/Sub Allowance</i>	\$ 5,000	\$ 5,000
	Concrete Floor Cut / Patch	<i>Auch/Sub Allowance</i>	\$ 10,000	\$ 10,000
	Walls / Ceilings Patch / Prep	<i>Auch/Sub Allowance</i>	\$ 10,000	\$ 10,000
		<i>Auch/Sub Allowance</i>	\$ -	\$ -
		<i>Auch/Sub Allowance</i>	\$ -	\$ -
		<i>Auch/Sub Allowance</i>	\$ -	\$ -
		<i>Auch/Sub Allowance</i>	\$ -	\$ -
A	Excavation	<i>Bedient</i>	\$ 30,079	\$ 28,200
B	Concrete	<i>6-K</i>	\$ 78,324	\$ 68,800
C	Masonry	<i>Zimmerman</i>	\$ 69,417	\$ 63,200
D	Steel	<i>Cass</i>	\$ 22,355	\$ 16,900
E	Carpentry	<i>Kosorski</i>	\$ 8,890	\$ 4,791
F	Roofing	<i>Lutz</i>	\$ 12,858	\$ 13,880
G	Waterproofing / Joints	<i>Byers</i>	\$ 7,930	\$ 4,200
H	Ceilings	<i>Elkhorn</i>	\$ -	\$ 7,500
I	Wood Floor	<i>N/A</i>	\$ -	\$ -
J	Painting	<i>Seven Bros</i>	\$ 29,738	\$ 21,101
K	Gym Partition	<i>N/A</i>	\$ -	\$ -
L	Pool Equipment	<i>B&amp;B</i>	\$ 218,447	\$ 209,000
M	Pumbing	<i>Contrast</i>	\$ 77,383	\$ 76,900
N	HVAC Mechanical	<i>Great Lakes</i>	\$ 292,726	\$ 233,000
O	Electrical	<i>Gillis</i>	\$ 82,786	\$ 87,480

	<b>Subtotal</b>	\$ 1,109,554	\$ 1,020,308
	CM Reimbursables	\$ 58,000	\$ 65,360
	Contingency	\$ 122,077	\$ 108,567
	Admin. Services	\$ 5,159	\$ 4,777
	GL Insurance	\$ 6,278	\$ 5,995
	GWA Fee	\$ 30,624	\$ 30,125
	<b>TOTAL</b>	<b>\$ 1,331,692</b>	<b>\$ 1,235,132</b>

Owner Costs		Abatement	\$ 10,000	\$ 10,000
		Misc FF&E	\$ 10,000	\$ 10,000
		Architect Fees	\$ 123,000	\$ 123,000

	<b>Total</b>	<b>\$ 1,474,692</b>	<b>\$ 1,378,132</b>
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Alternate #1 Pool Clg.		0	\$ 34,662
Alternate #3 Pool Doors		0	\$ 22,635

Total with Alternates		\$ 1,474,692	\$ 1,435,429
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