

**WEST ORANGE-COVE C.I.S.D.  
COMPARATIVE COLLECTION REPORT  
As of May 31, 2011**

<b><u>Maintenance &amp; Operations</u></b>	<b><u>AS OF 5/31/2011</u></b>	<b><u>AS OF 5/31/2010</u></b>
Current Tax Collections	\$ 16,577,515.36	\$16,324,069.73
Delinquent Tax Collections	107,513.50	144,156.77
Penalty & Interest	88,098.01	94,135.56
<b>Total M &amp; O</b>	<u>16,773,126.87</u>	<u>16,562,362.06</u>
<b><u>Interest &amp; Sinking</u></b>		
Current Tax Collections	3,323,941.29	3,273,123.16
Delinquent Tax Collections	21,557.43	28,904.73
Penalty & Interest	17,664.44	18,875.03
<b>Total I &amp; S</b>	<u>3,363,163.16</u>	<u>3,320,902.92</u>
 <b>Total M &amp; O and I &amp; S</b>	 <b>20,136,290.03</b>	 <b>19,883,264.98</b>
<b><u>Other Fees/Costs</u></b>		
Rendition Penalties	14,764.32	19,370.06
Attorney Fees	34,324.33	39,456.66
<b>Total Other Fees</b>	<u>49,088.65</u>	<u>58,826.72</u>
<b><u>Current M &amp; O Collections</u></b>	<u>16,577,515</u>	<u>16,324,070</u>
<b>M &amp; O Tax Levy (98%)</b>	16,752,830	16,033,253
	98.95%	99.20%
<b><u>Current I &amp; S Collections</u></b>	<u>3,323,941</u>	<u>3,273,123</u>
<b>I &amp; S Tax Levy (97.5%)</b>	3,341,955	3,198,410
	99.46%	99.71%