

**TEXAS SOUTHERN UNIVERSITY
BOARD OF REGENTS AGENDA**

COMMITTEE: Administration and Finance

ITEM: Request Approval to Amend Fiscal Year 2026 Operating Budget

DATE PREVIOUSLY SUBMITTED: 10/16/2025

SUMMARY:

The Administration requests approval to amend the FY2026 Operating Budget to incorporate adjustments in revenues and expenditures that reflect the University's evolving priorities, available funding, and operational needs.

The amendment includes an increase in capital revenue resulting from the sale of aircraft and a corresponding increase in capital expenditures to support the acquisition of flight simulators and a twin-engine aircraft.

These adjustments underscore the University's commitment to prudent financial management and ensure that our budget remains accurate, sustainable, and aligned with institutional goals and student success.

SUPPORTING

DOCUMENTATION: Budget Amendment

FISCAL IMPACT: \$427,638

ACTION REQUESTED: Administration recommends approval of this item

Legal Certification: Based on available information to date, this action item and its implementation will not be in violation of any applicable federal, state, or local law, or regulation.

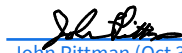


GENERAL COUNSEL

10/30/2025

DATE

Fiscal Certification: This fiscal note shown above details the true and actual positive or negative fiscal effect that implementation of this proposal will achieve.



John Pittman (Oct 30, 2025 12:28:19 CDT)

INTERIM CHIEF FINANCIAL OFFICER

10/30/2025

DATE

Internal Audit Certification: This action item and its implementation will not be in violation of any applicable Federal, state, or local law or regulation, including specifically any state agency budgeting rules, and satisfies applicable auditing standards.



Darlene Brown (Oct 30, 2025 15:20:36 CDT)

ACTING CHIEF AUDIT EXECUTIVE

10/30/2025

DATE



PRESIDENT

10/30/2025

DATE