

**Nicollet Public School District  
Project Selection Worksheet**

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Immediate Need	Future Need	Funds Allow Priorities	FIM #	Facility Improvement Measure (FIM) Description	Total Project Budget
<b>Nicollet Public School</b>					
<b>Mechanical Systems</b>					
	X		MS-1.1	Controls Update - Replace Building JACE Controller	\$10,000
	X		MS-1.2	Controls Update - Update RTU Economizer Control	\$126,000
	X		MS-2	Replace Ductwork Insulation in Mech. Mezz & Add Return Grilles and Duct Liner to Cafe Heat Pumps HP-72 and HP-73	\$18,500
	X		MS-3a	Replace 2005 NECC RTU-4 & Furnaces with a Single RTU with Energy Recovery; Convert to Heating Water	\$1,280,000
	X		MS-3b	Replace 2005 NECC RTU-4 with a New RTU	\$175,000
	X		MS-4	Replace 2005 Community Room RTU-6, Teen Center RTU-7, Fitness Center RTU-8, Lobby RTU-9	\$810,000
	X		MS-5	Replace 2005 Auditorium RTU-11, Stage RTU-12	\$530,000
	X		MS-6	Replace 2005 South Gym RTU-13 & RTU-14, and Locker Room RTU-10	\$670,000
	X		MS-7	Convert 2005 Community Center RTUs to Heating Water (Qty 9)	\$590,000
	X		MS-8a	Replace 1985 North Gym AHU-24 & AHU-25, and Tile Gym AHU-26; Reuse existing Condensing Units (2021)	\$880,000
			MS-8b	Add VFDs and Powered Relief to Existing Gym Units (Qty 3)	\$235,000
	X		MS-9	Replace 1985 Wood/Metals Shop AHU-28 and Add Dehumidification	\$240,000
	X		MS-11	Dust Collector and Ductwork Replacement	\$185,000
	X		MS-12	Add New Slotted Plenum Welding Hoods (Qty 8)	\$48,000
	X		MS-13	Replace Exhaust Fans (Qty 10)	\$144,000
	X		MS-15	Replace Non-ADA Wash Fountains (Qty 4)	\$85,000
	X		MS-16	Fire Protection (Added Sprinkler System) - required for any additions to the building	\$1,095,000
<b>Electrical Systems</b>					
	X		ES-1	LED Upgrade at 2005 Additions (NECC & Community Center) - not including theater house or stage lighting	\$195,000
	X		ES-2	Fire Alarm System Replacement - New Voice Evacuation/Speaker System	\$415,000
	X		ES-3	Secure Access Camera & Door System at NECC	\$20,000
	X		ES-4	PA/Paging System Replacement - including new speakers	\$225,000
<b>Exterior Deferred Maintenance</b>					
	X		EDM-1	Roofing - All Roof Sections are 2006 & 2013 vintage : Consider 2006 Replacement (in 8-10 years)	\$1,540,000
	X		EDM-2	Exterior Façade - West Exterior Replace Cracked Bricks and Tuckpoint	\$100,000
	X		EDM-3	Exterior Door - Replacement Original Steel Doors with New Aluminum and FRP Style	\$270,000
	X	5	EDM-4	West Parking Lot - Mill and Overlay with minimal base patching	\$105,000
	X	5	EDM-5	South Parking Lot - Minor crack seal, sealcoat and restrip	\$70,000
	X		EDM-6	Concrete Sidewalk and Curb/Gutter Maintenance - Replace settling and damaged panels as need around the building	\$25,000
	X		EDM-7	Loading Dock Approach Reconstruction - Replace vehicle approach with concrete, including catch basin	\$125,000
	X		EDM-8	Playground Equipment Replacement: 2 Swing Sets, 2 Large Play Structures, 3 Modular Small Sets	\$420,000
	X		EDM-9	Playground Soft Surface Addition: 3000 sqft of poured rubber surface with ADA Accessibility	\$115,000
<b>Interior Deferred Maintenance</b>					
X			IDM-1	Flooring Replacements - Replace Aging VCT Through Corridors & Classrooms with Resilient Tile	\$445,000
X			IDM-2	Flooring Replacements - Replace Aging Carpeting in Classrooms with new Carpet Tile	\$78,000
X	3		IDM-2.2	Flooring Replacements - Replace Aging Aisle Carpet in the Auditorium	\$40,000
X			IDM-3	Corridor Wall, Interior Door & Frame, and Student Locker Re-Paint - Update Colors for Modernization	\$97,000
X			IDM-4	Replace Partition Choir Wall with New Ridged Stud or CMU Wall	\$36,000
X			IDM-5	Gymnasium, Band, and Choir Wall Re-Paint	\$58,000
X			IDM-6	Paint Remainder of the School Classrooms including NECC & Community Center	\$179,000
X			IDM-7	New Gymnasium Bleachers and Wall Padding (New Bleachers Recently Ordered)	\$155,000
X			IDM-8	Classroom Casework Replacement - Elem Classrooms (qty. 7), Science Prep, and Art Classroom	\$205,000
X			IDM-9	Boys/Girls Locker Room Update - Re-Paint Lockers	\$27,000
X	3		IDM-10	Misc Finishes LVP in Conf Room	\$26,000
X			IDM-11	Misc FF/E 2-Post Auto Lift	\$14,000
<b>Educational Adequacy</b>					
X	2		EDA-1	Elementary Restroom Group Modernization (revised budget for less remodel scope) - Design only approved and will be bid as alternate	\$245,000
X	1		EDA-2	Secondary School Restroom Group Modernization - Including Individual Restroom - Design only approved and will be bid as alternate	\$135,000
X			EDA-3	Community Center - Add a Single Individual Restroom	\$95,000
X			EDA-4	Boys/Girls Locker Room Update - Individual Shower Remodel	\$310,000
X			EDA-5	Referee Room Remodel	\$55,000
X			EDA-6	Secure Main Entrance Remodel	\$305,000
X	4		EDA-7	Nurses Office and Restroom Remodel	\$120,000
X	4		EDA-7.2	Nurses Office - Added Modular Wall Demo and Reconstruct	\$80,000
X			EDA-8	New Music Office and Maintenance Storage in Instrument Storage Room	\$85,000
X			EDA-9	Daycare (NECC) Building Addition - Added Classroom for Preschool and Readiness Program	\$1,210,000
X			EDA-10	Kindergarten Classroom Addition - Add Two Kindergarten Classrooms, Required Storm Shelter	\$2,970,000
X			EDA-11	Tech Ed Remodel - Modernization of Metals, Lecture Room, Food Science, and Added Greenhouse	\$970,000
X			EDA-12	LMC - Wall Rehabilitation	\$190,000
X			EDA-13	Tech ED - Smoker Shed	\$0
<b>District-wide Allowance for Design Phase Owner Project Adds</b>					
Phase 1 Inflation Allowance for Summers '26-'27 Construction					
<b>Nicollet School - ORGINAL Projects Total</b>					
<b>Scope Additions 02/02/26 - Added \$995,000 Funding</b>					
X			MS-3a.2	Replace NECC Furnaces with a Single RTU ; maintaining direct gas-fired heating system	\$630,000
X			*MS-10	Add New Kitchen Make-Up Air Handling Unit (MAU) with Dehumidification; Replace 3 Kitchen Hoods with 2 New Hoods	\$495,000
X			MS-14.1	2005 Water Heater Replacement (Qty 2)	\$77,000
X			MS-14.2	Water Softener Replacement	\$35,000
X			MS-17	Walk-in Freezer / Cooler Modifications	\$80,000
*Using District-wide Allowance for Design Phase Owner Project Funds (from above in orange) and used towards MS-10					
<b>Nicollet School - ADDED Projects Total</b>					
<b>Remaining District-wide Allowance for Design Phase Owner Project Adds &amp; Contingency</b>					
Remaining Phase 1 Inflation Allowance for Summers '26-'27 Construction					
<b>NICOLLET SCHOOL - PHASE ONE - PROJECTS TOTAL</b>					