#### Resolution No. 2026-01

#### **ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Gresham-Barlow School District #10Jt hereby adopts the budget for fiscal year 2025-26 in the total of \$286,594,641.\* This budget is now on file at the District Office located at 1331 NW Eastman Parkway, in Gresham, Oregon.

## Resolution No. 2026-02

#### **MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

General Fund		Debt Service Fund	
Instruction	\$ 101,789,935	Debt Service	\$ 31,502,050
Support Services	64,612,832	Total	\$ 31,502,050
Enterprise & Community Services	399,693		
Facilities Acquisition	515,000		
Transfers Out	1,550,000	Capital Projects Fund	
Contingency	 2,500,000	Support Services	\$ 3,292,350
Total	\$ 171,367,460	Facilities Acquisition	1,470,000
		Transfers Out	185,650
Special Revenue Fund		Total	\$ 4,948,000
Instruction	\$ 24,498,469		
Support Services	19,190,809		
Enterprise & Community Services	9,041,252		
Facilities Acquisition	 1,325,750		
Total	\$ 54,056,280		
		Total Appropriations, All Funds	\$ 261,873,790

(\*amounts with asterisks must match)

\$

286,594,641 \*

Total Unappropriated, All Funds

**TOTAL ADOPTED BUDGET** 

# Resolution No. 2026-03

## **IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed for the tax year 2025-26 upon the assessed value of all taxable property within the District:

- (1) At the rate of \$4.5268 per \$1,000 of assessed value for permanent rate tax; and
- (2) In the amount of \$23,654,755 for debt services for general obligation bonds.

## **CATEGORIZING THE TAX**

		CATEGORIZ	ING THE TAX	
BE IT RESOLVED that the taxes i	mposed are	hereby categori	zed for purposes of Article XI section 11b as:	
<b>Subject to the Education Limit</b> Permanent Rate Tax \$ 4.		00		
<b>Excluded from Limitation</b> General Obligation Bond Debt	Service	\$23,654,755		
The above resolution statemen	ts were appi	roved and decla	red adopted on this 4th day of June, 2025.	
Record of the vote on the Budg	et Resolutio	on this 4th day o	fJune, 2025:	
Resolution 2026-01: Aye	Nay	Absent	Abstention	
Resolution 2026-02: Aye	Nay	Absent	Abstention	
Resolution 2026-03: Aye	Nay	Absent	Abstention	
Kris Howatt, Board Chair				
John Koch, Interim Superinten	dent			