

I. COMPUTATION OF 2025 PAYABLE 2026 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	3,437,794.90	58,342.89-	N/A			3,379,452.01
GEN-RMV OTHER-EXEMP	2,741,416.97	66,331.08-	N/A			2,675,085.89
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	3,464,783.95	87,471.66-	1,754.02			3,379,066.31
TOTAL GENERAL	9,643,995.82	212,145.63-	1,754.02			9,433,604.21
COM SERV-EXEMP	412,457.77	52,658.46	64.41			465,180.64
DEBT-VOTER-NONEXEMP						
DEBT-OTHER-NONEXEMP	2,306,135.36	141,157.32-	647.70			2,165,625.74
TOTAL DEBT SERV	2,306,135.36	141,157.32-	647.70			2,165,625.74
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	12,362,588.95	300,644.49-	2,466.13			12,064,410.59

II. COMPARISON OF 2024 PAYABLE 2025 LEVY LIMITATION WITH 2025 PAYABLE 2026 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2024 PAY 2025 LIMITATION	2025 PAY 2026 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,855,741.74	9,433,604.21	422,137.53-	4.28-
COMMUNITY SERVICE	436,929.64	465,180.64	28,251.00	6.47
GENERAL DEBT SERVICE	2,045,401.32	2,165,625.74	120,224.42	5.88
OPEB DEBT SERVICE				
TOTAL	12,338,072.70	12,064,410.59	273,662.11-	2.22-

III. COMPARISON OF 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,855,741.74			
COMMUNITY SERVICE	436,929.64			
GENERAL DEBT SERVICE	2,045,401.32			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	12,338,072.70			