



YTD Local Sources

114.95% of Budget

Prior Year YTD: 58.51% of Actuals

YTD State Sources

73.53% of Budget

Prior Year YTD: 74.90% of Actuals

YTD Federal Sources

54.30% of Budget

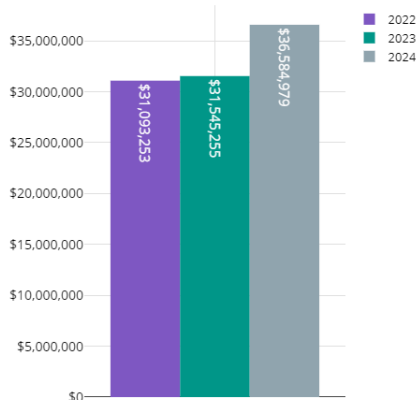
Prior Year YTD: 67.63% of Actuals

Local Sources



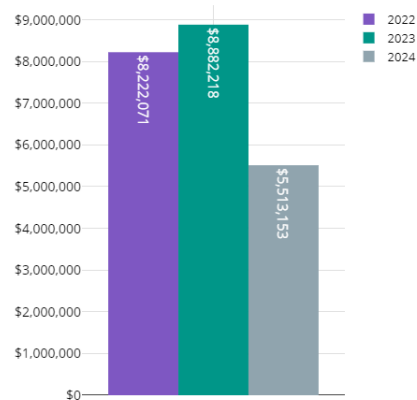
For the Period JUL - APR

State Sources



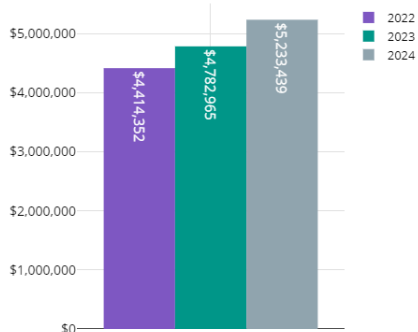
For the Period JUL - APR

Federal Sources



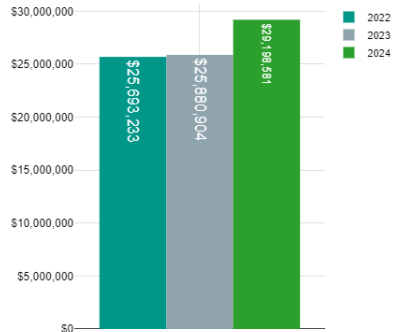
For the Period JUL - APR

Property Taxes



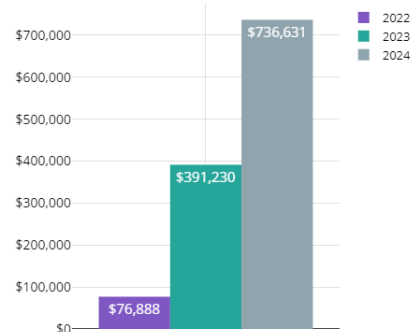
For the Period JUL - APR

Gen Education Aid



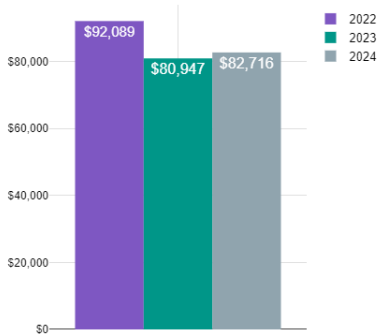
For the Period JUL - APR

Interest Earnings



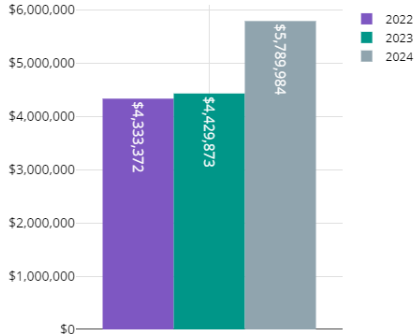
For the Period JUL - APR

Admissions



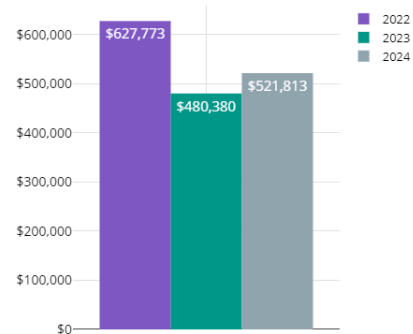
For the Period JUL - APR

Special Education Aid



For the Period JUL - APR

Federal Title I



For the Period JUL - APR



YTD Salary and Benefits

72.97% of Budget

Prior Year YTD: 72.10% of Actuals

YTD Purchased Services

79.11% of Budget

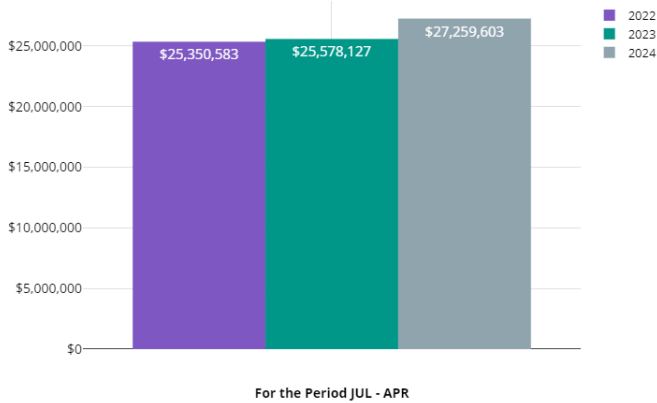
Prior Year YTD: 74.77% of Actuals

YTD Other Expenses

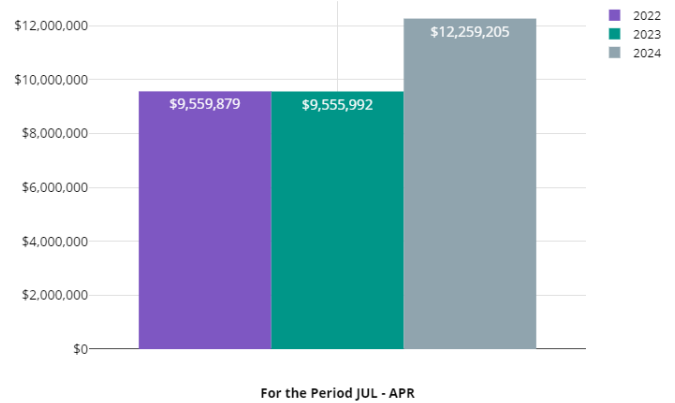
57.22% of Budget

Prior Year YTD: 97.85% of Actuals

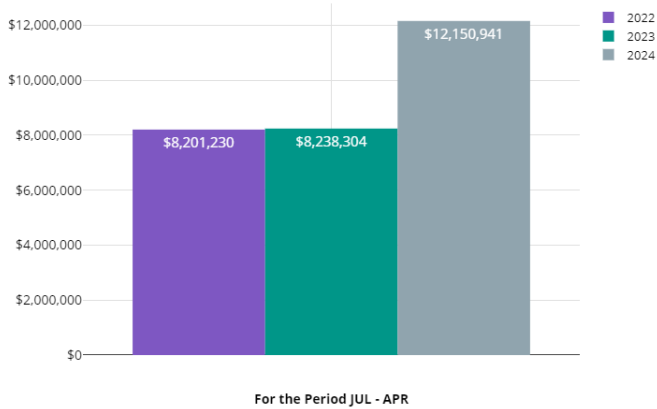
Salaries



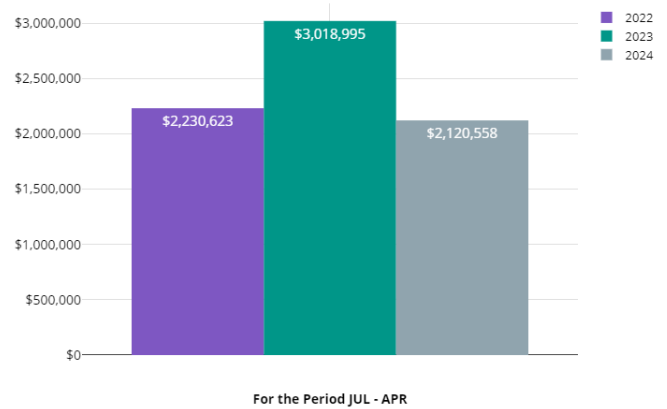
Benefits



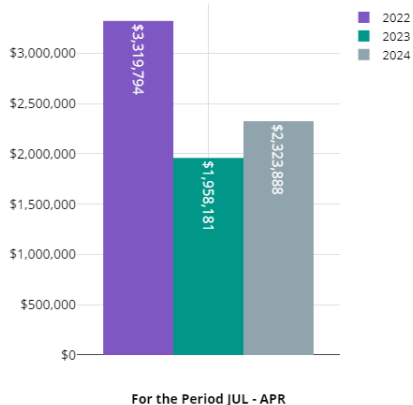
Purchased Services



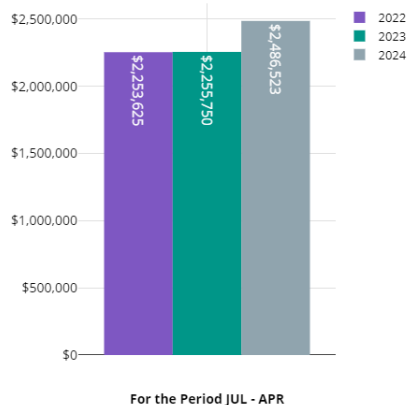
Supplies



Capital Expenditures



Debt Service



Other Expenditures

