

TUPELO PUBLIC SCHOOL DISTRICT
Total Combined School Budget
School Year 2018-2019

	1000's	2000's	3000's	4000's	5000's	Total
	Governmental Funds				Component Unit	
	General	Special	Capital	Debt		
REVENUES						
Local Sources	\$29,490,741.38	\$1,093,902.39	\$29,248.06	\$4,833,245.02	\$538,868.21	\$35,986,005.06
State Sources	\$32,485,826.71	\$2,437,311.55	\$400,000.00			\$35,323,138.26
Federal Sources	\$858,903.81	\$9,629,219.02	\$1,474,857.09	\$128,000.00		\$12,090,979.92
Other Financing Sources	\$2,156,569.63	\$1,279,963.13	\$7,513,755.31	\$1,082,206.00		\$12,032,494.07
Total Revenues	\$64,992,041.53	\$14,440,396.09	\$9,417,860.46	\$6,043,451.02	\$538,868.21	\$95,432,617.31
Fund Balances 07/01/18	\$29,065,296.14	\$884,283.76	\$15,761,542.31	\$7,686,632.73	\$1,540,455.41	\$54,938,210.35
Total	\$94,057,337.67	\$15,324,679.85	\$25,179,402.77	\$13,730,083.75	\$2,079,323.62	\$150,370,827.66
EXPENDITURES						
Instructional	\$35,054,113.22	\$7,147,626.86			\$2,400.00	\$42,204,140.08
Support Services						
Student	\$3,552,251.67	\$841,580.05				\$4,393,831.72
Instructional Staff	\$4,176,648.29	\$572,131.06	\$3,877.00		\$6,841.30	\$4,759,497.65
General Administration	\$1,737,792.62	\$741,425.97			\$11,604.70	\$2,490,823.29
School Administration	\$3,410,677.94	\$158,446.12				\$3,569,124.06
Business	\$888,258.67	\$65,893.00				\$954,151.67
Operations and Maintenance	\$9,079,174.04	\$130,806.12	\$4,118,308.49		\$626,504.00	\$13,954,792.65
Transportation	\$2,608,462.29	\$70,087.87	\$36,158.17			\$2,714,708.33
Central	\$915,491.28				\$3,700.00	\$919,191.28
Non-Instructional	\$64,015.19	\$3,838,981.75			\$1,500.00	\$3,904,496.94
Facilities Construction			\$4,399,698.44			\$4,399,698.44
Debt				\$4,528,371.03		\$4,528,371.03
Other Financing Uses	\$7,073,094.04	\$1,173,636.38	\$2,931,763.65			\$11,178,494.07
Total Expenditures	\$68,559,979.25	\$14,740,615.18	\$11,489,805.75	\$4,528,371.03	\$652,550.00	\$99,971,321.21
Change In Reserve for Inventory	\$4,122.28	\$21,381.64				\$25,503.92
Fund Balances 06/30/19	\$25,501,480.70	\$605,446.31	\$13,689,597.02	\$9,201,712.72	\$1,426,773.62	\$50,425,010.37
Total	\$94,061,459.95	\$15,324,679.85	\$25,179,402.77	\$13,730,083.75	\$2,079,323.62	\$150,370,827.66