

TO: Dr. Randy Shaver
FROM: Nancy Williams McReynolds
RE: Contractual Agreement Considerations
DATE: July 28, 2009

Please request that the Board acknowledge and award the following contracts:

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
School District C01000	Maintenance PO#100358	\$15,483 Funding: Maintenance Funds	Siemens

Mr. Sheffield wishes to contract with Siemens for one year maintenance to the THS chiller, PAC Center, training and on line support, and software upgrades as available. The cost will be \$3,870.75 per quarter for the term of September 1, 2009 to August 31, 2010. This will be a slight increase in cost from last year.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Athletics C01001	Professional Services PO#100001	\$19.50 Each Funding: Athletic Fund	DATS

Dr. Noflin wishes to contract with the DATS (Drug and Alcohol Testing Service) for drug tests for athletes on various teams. Each drug screening will cost \$19.50 per test. The term of this contract will be July 1, 2009 until June 30, 2010. We estimate an expense of less than \$12,000 for services with no administrative cost to be charged for this school year.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Students/Other C01002	Professional Services PO#100002	\$36 Each Funding: District Funds	DATS

Dr. Noflin wishes to contract with the DATS (Drug and Alcohol Testing Service) for drug tests for any students or other people as needs are determined. Each drug screening will cost \$36 per test and Breath Alcohol Test \$15.00 per test for services at DATS facility. The term of this contract will be July 1, 2009 until June 30, 2010. We estimate an expense of less than \$400 for services with no administrative cost to be charged for this school year.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Transportation C01003	Professional Services PO#100003	\$36 each Funding: Transportation Fund	DATS

Dr. Noflin and Mr. Kenneth Roberts wish to contract with the DATS (Drug and Alcohol Testing Service) for drug tests for bus drivers. Each drug screening will cost \$36 per test and breath alcohol screening will cost \$15 each. After hours testing will be \$50. Services may be done at DATS local office or they will set up to come to our facility. The term of this contract will be July 1, 2009 until June 30, 2010. We estimate a total expense of less than \$5,000.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Companies</u>
Food Service C01004	Grease Pick up & Disposal PO#100361	\$1,950 Funding: Food Service Funds	Griffin Industries

Mrs. Lynne Rogers wishes to enter an agreement with Griffin Industries to remove and dispose of grease from our cafeterias. The fee for this service will be \$1,950 total for the year for 13 sites. This agreement will be for the 2009-10 school year.

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Food Service C01005	State Food Bid Participation PO#100362	\$5,382.05	MS Dept of Educ Funding: Food Service Fund

Ms. Lynne Rogers wishes to participate in the State Purchasing Program operated by the MS Dept. of Education – Office of Child Nutrition. A fee will be charged based on meals served in the previous school year. All frozen foods, dry groceries, bread items, ice cream items and some paper and cleaning supplies will be purchased with this program for 2009-2010.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Food Service C01006	Updated Procurement Plan		MS Dept of Educ Child Nutrition

Ms. Lynne Rogers wishes to update the Tupelo School District Procurement Plan to be submitted to the MS Dept. of Education – Office of Child Nutrition.

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Human Resources C01007	Maintenance Agreeemnt PO#100359	\$1,023.00	Elliott Data Systems Funding: Human Resource Funds

The Human Resources Department wishes to enter into a maintenance agreement with Elliott Data Systems for the SP55 ID Card Printer. The term of this agreement will be August 1, 2009 through July 31, 2010.

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Tupelo High School C01008	Rental of Bancorp Arena PO#100360	\$4,750	BancorpSouth Funding: THS Funds

Mr. Curlee wishes to contract with BancorpSouth Arena for use of the arena for THS graduation on May 28, 2010. A \$1000 deposit is due upon contract signing. The cost is all inclusive with no additional amount due and has a \$750 increase over cost of rental last year.

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District Wide C01009	WIA Youth Workforce Summer Youth Employment Program	\$ 0	Three Rivers, Inc.

Dr. Noflin wishes to contract with the Three Rivers Planning & Development District Inc. to enter into a WIA Youth Workforce Partnership. Students work a maximum of 32 hours per week, from 7:30 to 4:30. Our district will have 17 student workers enrolled.

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Lawndale School C01010	Copier Rental PO#100032	\$206.70 Mo.	R. J. Young Co. Funding: Lawndale Funds

Dr. Harbin wishes to contract with R J Young, Co. for a three year rental agreement for a Canon Imagerunner 3245 copier based on State Contract 5-600-21161. Rental cost includes 3,000 copies per month with excess to be charged at \$.0099 ea. Term of rental will be August 2009 – July 2012. This contract replaces the current machine at the end of a 36 month term.

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Tupelo High School C01011	Duplicator Rental PO#100033	\$127.52 Mo. Funding: THS Funds	CopyPlus Inc.

Mr. Curlee wishes to contract with CopyPlus Inc. for a three year rental agreement for a Riso EZ220 Duplicator based on State Contract 5-600-19584. Maintenance cost will be \$.0028 per copy with no allowance. Term of rental will be August 2009 – July 2012. This contract replaces the current machine at the end of a 36 month term.

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Carver School C01012	Copier Rental PO#100034	\$296.47 Funding: Carver Funds	J. T. Ray

Ms. Brenda Robinson wishes to upgrade her copier rental contract with J. T. Ray. This will remove the 5 remaining payments for a Bizhub 420 copier. The new contract for a three year rental agreement for a Konica Minolta Bizhub C353 Digital Color Copier will BE \$296.47 per month based on State Contract 5-600-13963. This contract covers all parts, labor, toner, image units. Cost per copy for color prints will be \$.08 each, and \$.01 for black copies. Term of rental will be August 2009 – July 2012.

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Alternative School C01013	Copier Rental Agrmt. PO#100037/100038	\$277.00 Mo. Funding: Alternative Funds	Sharp/Copywrite

Mr. Larry Harmon wishes to enter a rental agreement based on State Contract 5-600-21380 with the Sharp and CopyWrite Companies for a Sharp MX-M550U digital, networkable copier beginning August 2009. Maintenance will cover all service and supplies except paper and staples and will charge per copy based on actual use at a rate of .0077 per copy. The term for this rental will be 36 months, August 2009 – July 2012.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Finance Dept. C01014	Copier Rental Agrmt. PO#100035/100036	\$186.90 Mo. Funding: Finance Funds	Sharp/Copywrite

Ms. Linda Pannell wishes to enter a rental agreement based on State Contract 5-600-21380 with the Sharp and CopyWrite Companies for a Sharp MX-M453U digital, networkable copier beginning August 2009. Maintenance will cover all service and supplies except paper and staples and will charge per copy based on actual use at a rate of .0125 per copy. This replaces a machine at end of contract.

<u>SITE</u>	<u>Type of Service</u>	<u>Cost</u>	<u>Company</u>
Tupelo Middle C01015	Duplicator Rental PO#100039	\$281.77 Mo. Funding: TMS Funds	R. J. Young Co.

Ms. Clifton wishes to contract with R J Young, Co. for a three year rental agreement for a Riso EZ390 Digital Duplicator based on State Contract 5-600-19584. Rental cost includes 30,000 copies per month with excess to be charged at \$.0025 ea. Term of rental will be August 2009 – July 2012.

AVAILABILITY OF FUNDS: It is expressly understood that the fulfillment of the conditions of the Agreement between Customer and Vendor is conditioned upon the receipt of governmental funding, and that any cessation or reduction of such funds shall constitute grounds for termination of the Agreement. In the event of the contingency herein described, the Agreement shall terminate on the last day for which funds were available, without penalty or expense to Customer of any kind whatsoever, except as to payment for services or performances actually received or rendered for which funds exist.