

**2024-2025
Fall Enrollment &
Staff Diversity Report**

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November 21, 2024

Overview of Presentation

» Current Reality

- Fall October 1, 2024 Population
- Fall October 1, 2024 Composition

» Look Back to Past Data 2024-2025 and Prior

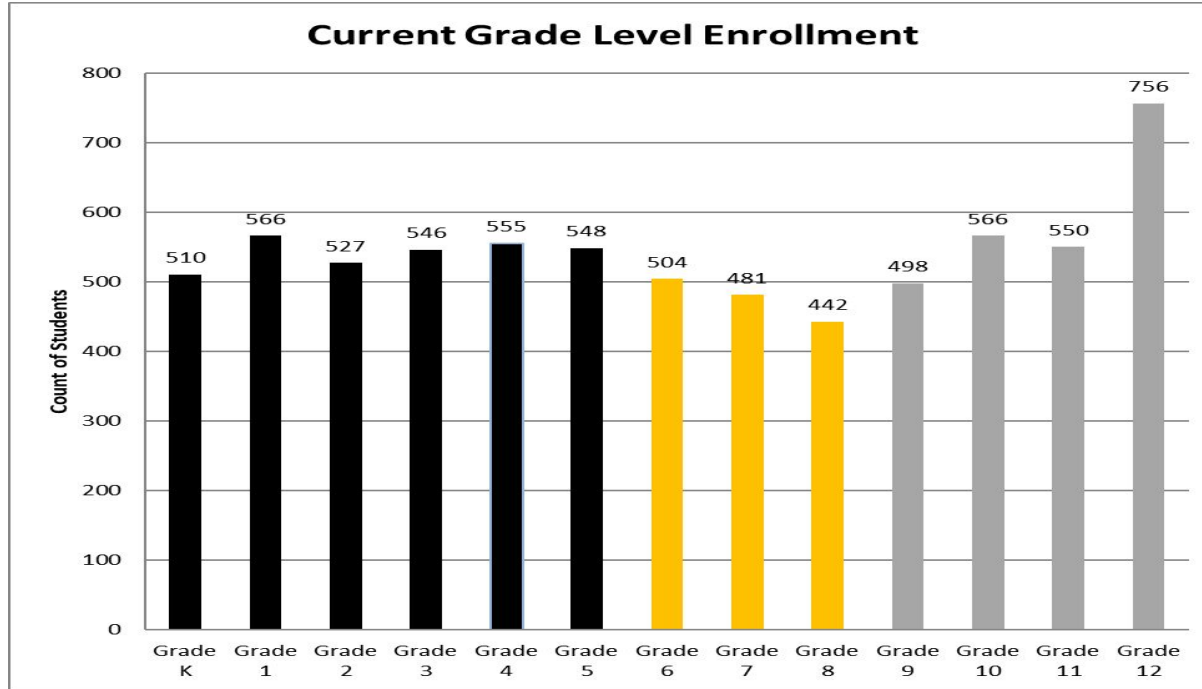
» Fall October 1 Enrollment Trend Data

Fall October 1, 2024 Population

Grade Level	Fall October 1, 2024
Early Education Voluntary Pre-Kindergarten (VPK)/Early Childhood Special Education (ECSE)/School Readiness (SR)	623
Elementary	3,252
Secondary	3,797
Total	7,672

2024-25 Grade Level October 1 Enrollment: K-12

by grade 7,049

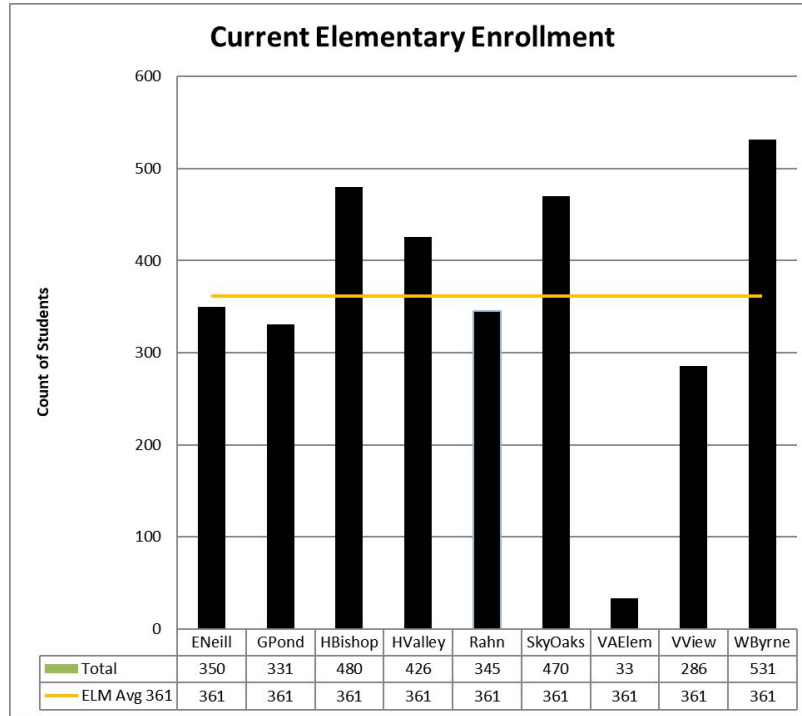


- Elementary
- Middle School
- Secondary

District Seat Count as of 10/1/2024.

2024-25 Grade Level October 1 Enrollment: K-5

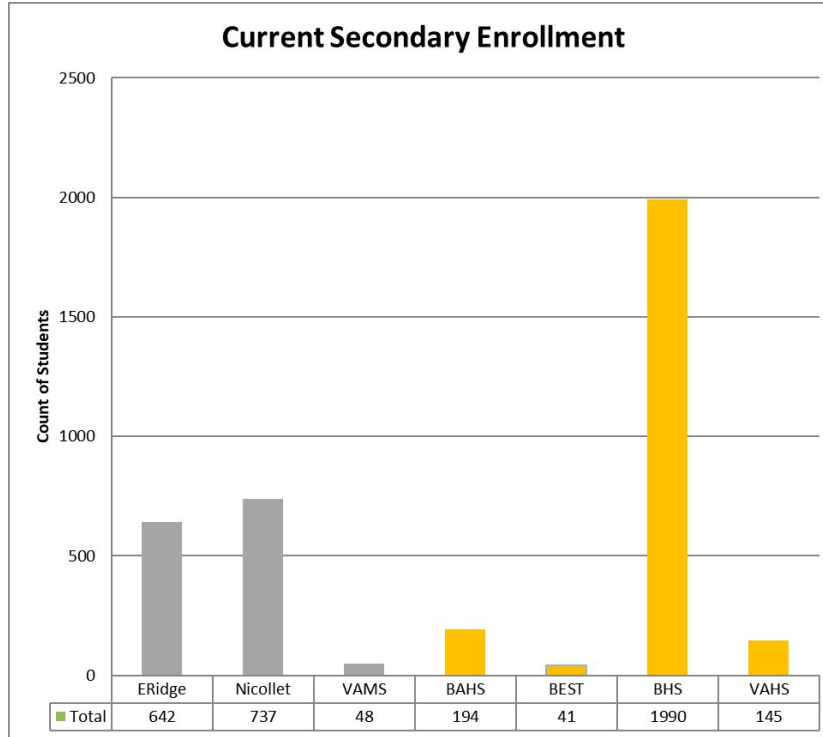
by building 3,252



District Seat Count as of 10/1/2024.

2024-25 Grade Level October 1 Enrollment: 6-12

by building 3,797



■ Middle School (6-8)

■ Secondary (9-12+)

District Seat Count as of 10/1/2024.

Composition Current Reality

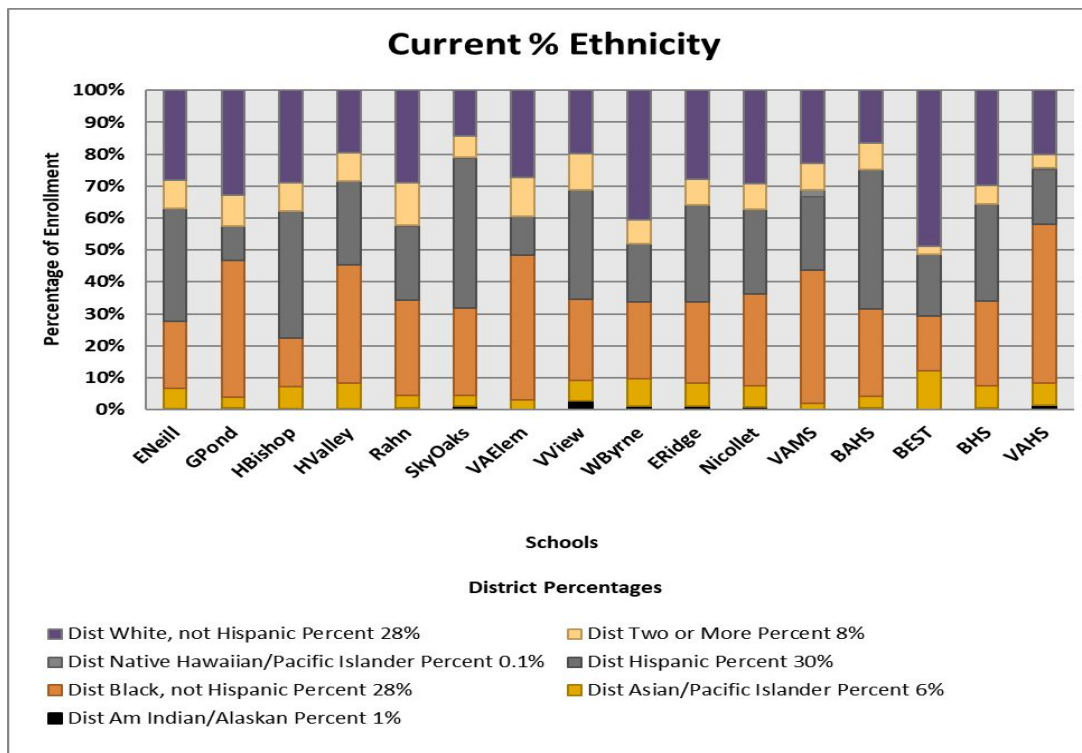
October 1, 2024 Enrollment

Current Reality - Fall 2024 Enrollment Composition: K-12

ETHNICITY		
ETHNICITY	COUNT	PERCENTAGE
White, not Hispanic	1,955	28%
Two or More	548	8%
Native Hawaiian/Pacific Islander	8	Less than 1%
Hispanic	2,085	29%
Black, not Hispanic	1,948	27%
Asian/Pacific Islander	452	6%
Am Indian/Alaskan	53	1%

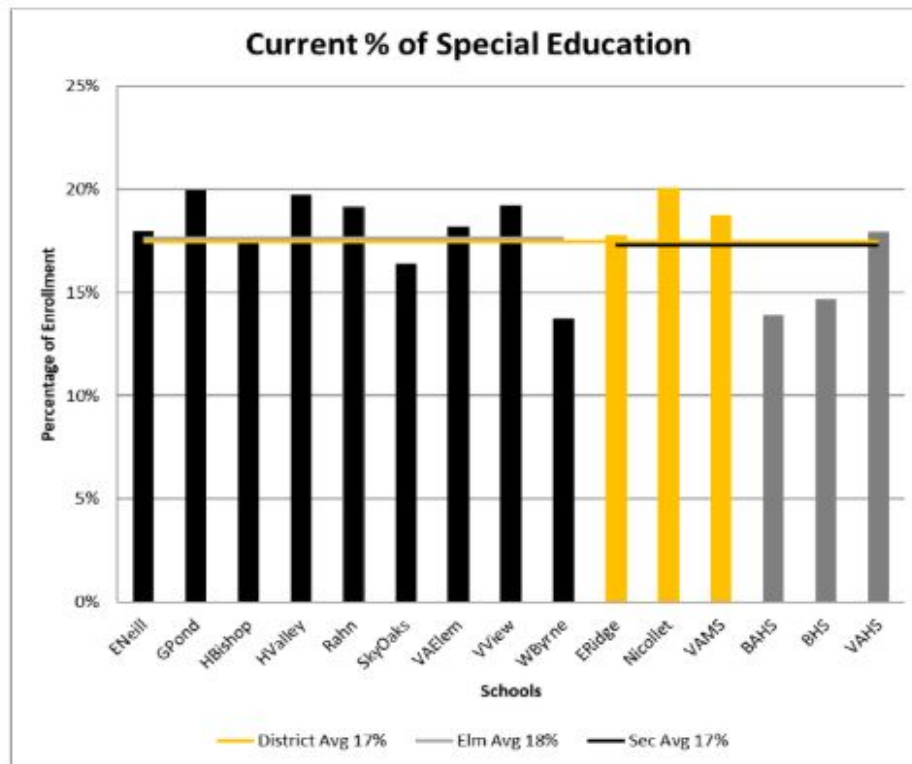
ADDITIONAL SERVICES		
SERVICE	COUNT	PERCENTAGE
Special Education Services Eligible	1,231	17%
Limited English Proficiency Eligible	1,894	27%
Free/Reduced Meal Eligible	3,940	56%

% of Student Ethnicity by Building: K-12



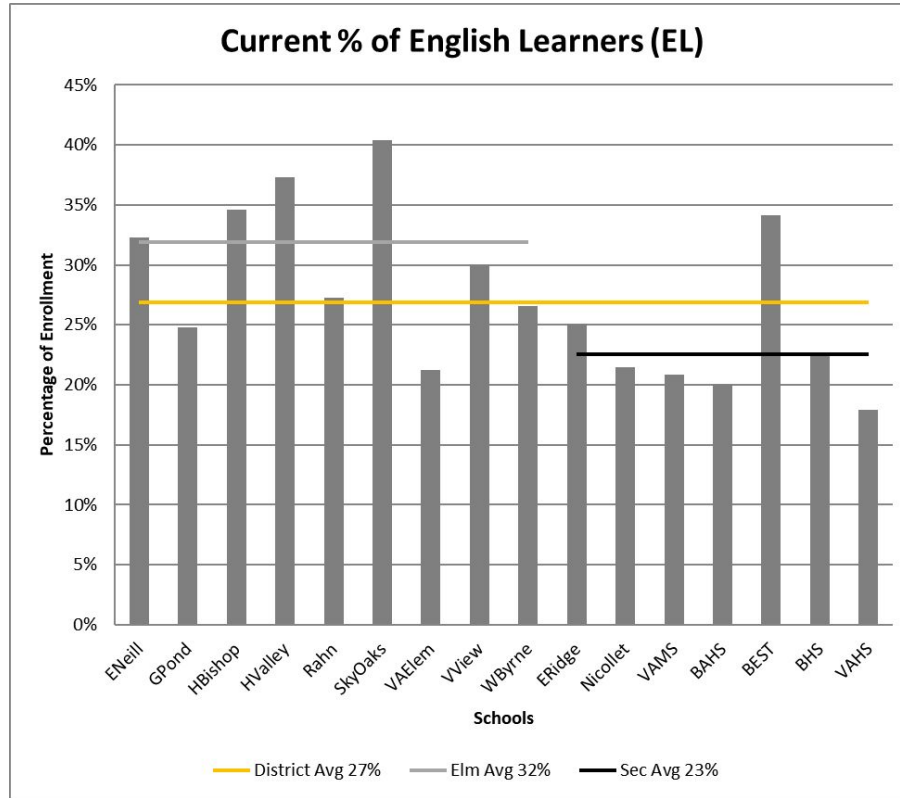
% Students Served Special Education by Building: K-12

including District, Elementary, and Secondary Averages

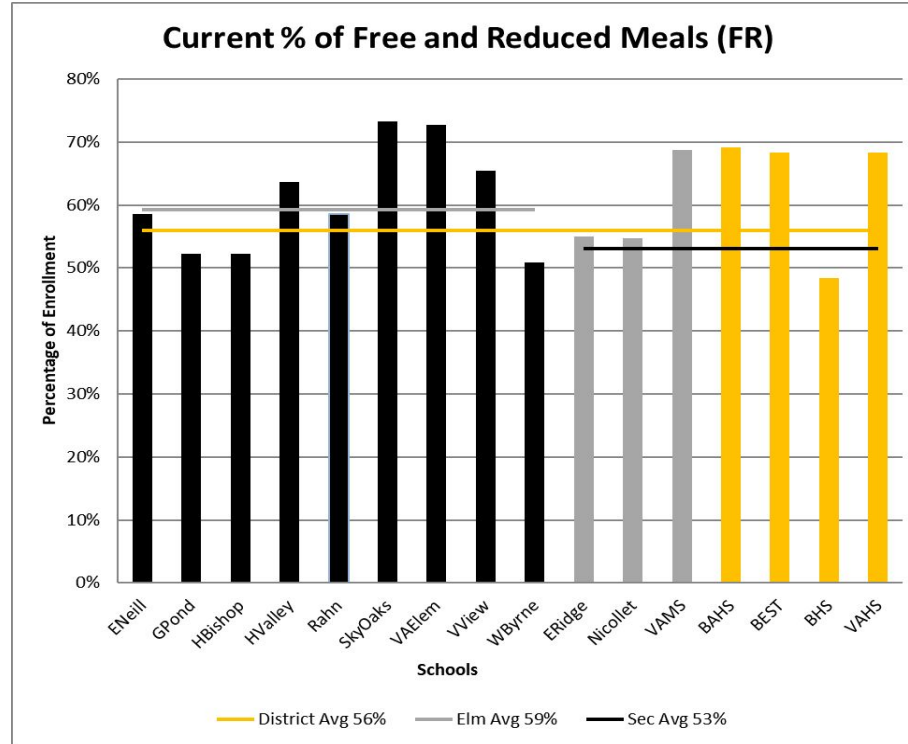


% Eligible English Learner (EL) Students by Building: K-12

including District, Elementary, and Secondary Averages



% Students Served Free & Reduced Eligible by Building: K12 with District, Elementary, and Secondary Averages



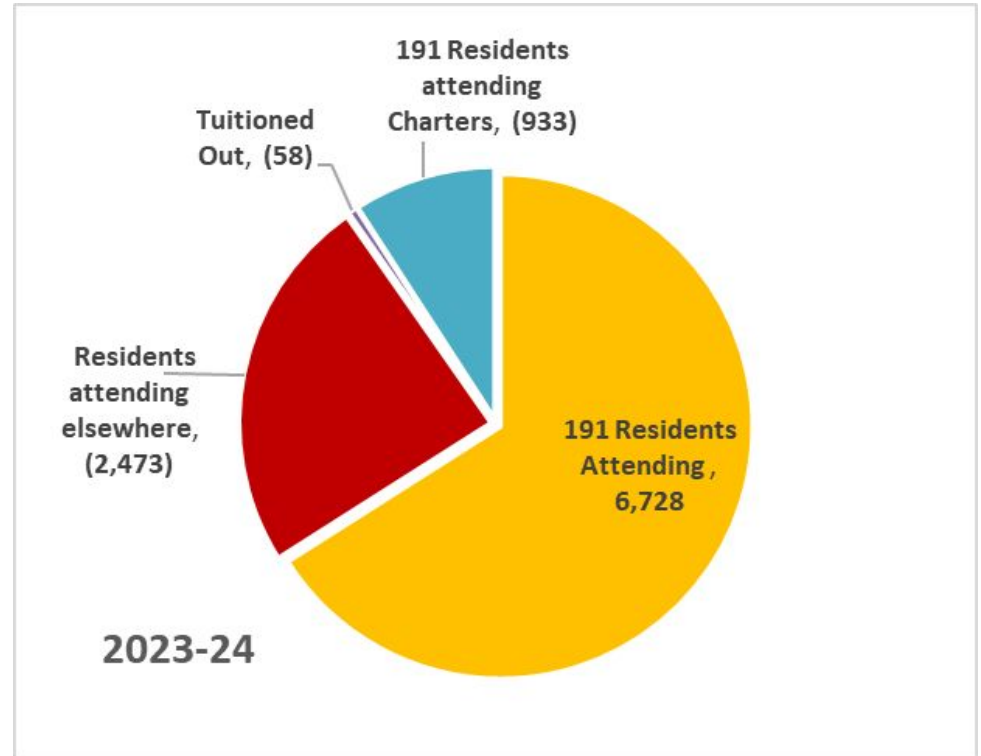
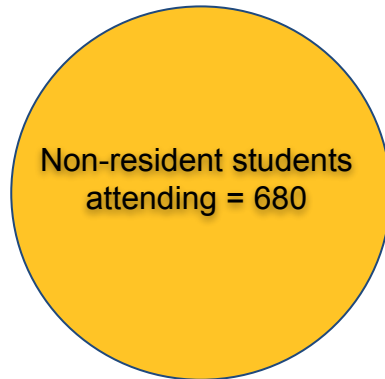
A Look Back To Past Data

Summary of Residents / Non-Residents

SUMMARY OF RESIDENTS/NON-RESIDENTS	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
191 Residents Total	10,645	10,652	10,707	10,545	10,630	10,537	10,311	10,257	10,168	10,134
191 Residents Attending	8,692	8,507	8,459	8,182	8,010	7,709	7,157	7,064	6,994	6,728
191 Residents Attending Elsewhere	1,953	2,145	2,248	2,363	2,620	2,828	3,154	3193	3174	3406
Open Enrolled Out										
Residents attending elsewhere	(1,632)	(1,807)	(1,900)	(1,942)	(2,072)	(2,228)	(2,444)	(2,464)	(2,465)	(2,473)
Open enrolled In										
Non-Residents attending 191	558	560	570	566	574	565	587	570	630	680
Difference	(1,074)	(1,247)	(1,330)	(1,376)	(1,498)	(1,663)	(1,857)	(1,894)	(1,835)	(1,793)
Tuitioned Out	(59)	(53)	(79)	(84)	(88)	(77)	(85)	(87)	(70)	(58)

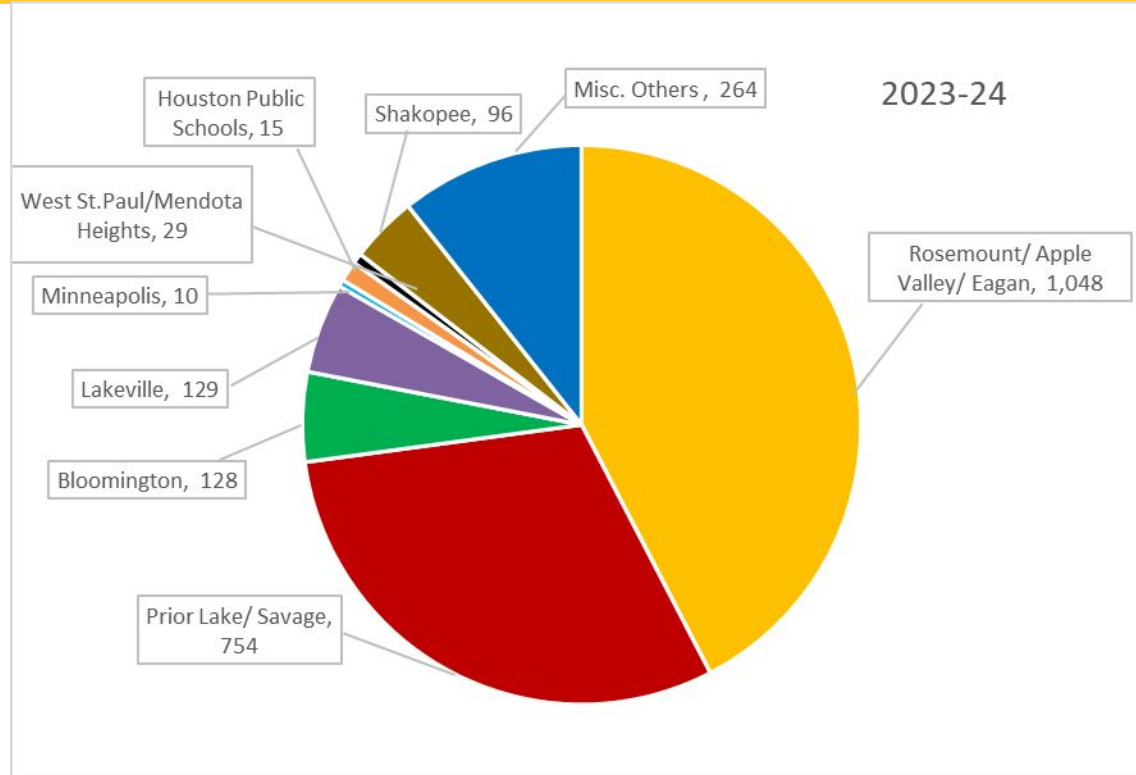
School Choice 2023-2024: PK-12

Total Students Served of 7,408 includes 6,728 of residents and 680 of Non-residents.



School Choice 2023-2024: PK-12

2,473 Resident students served at other public schools



Summary of Residents Attending Elsewhere

Residents Attending Other Districts (Open Enrollment-Out) Students Attending					
District	Students				
	2019-20	2020-21	2021-22	2022-23	2023-24
Rosemount/ Apple Valley/ Eagan	1,129	1,168	1,146	1,083	1,048
Prior Lake/ Savage	576	658	737	748	754
Bloomington	120	135	150	140	128
Lakeville	107	121	114	115	129
Minneapolis	22	26	5	9	10
West St. Paul/Mendota Heights	21	20	21	27	29
Houston Public Schools	30	47	27	19	15
Shakopee	44	55	47	74	96
Misc. Others	179	214	217	250	264
Total	2,228	2,444	2,464	2,646	2,473
Residents Attending Charter Schools- Over 15 Students Attending					
Charter	Students				
	2019-20	2020-21	2021-22	2022-23	2023-24
Seven Hills Classical Academy	67.00	79.00	81.00	75.57	72.57
Minnesota Transitions Charter School	39.00	58.00	46.00	45.87	39.08
Aspen Academy	144.00	163.00	178.00	171.42	197.74
Higher Ground	4.00	9.00	5.00	7.12	8.84
Eagle Ridge Academy	27.00	20.00	28.00	29.10	33.99
FIT Academy	49.00	53.00	48.00	69.62	97.76
Gateway STEM Academy	76.00	75.00	79.00	59.39	46.05
Step Academy			22.34	72.77	195.50
Tuitioned Out	77.00	85.00	87.00	70.60	58.41
Tuitioned In	0.00	0.00	0.00	0.00	0.00

Summary of Residents Attending Non-Public Schools

Residents Attending Non-Public Schools					
School	Students				
	2019-20	2020-21	2021-22	2022-23	2023-24
Total	828	758	815	893	839
Including but not all inclusive:					
Homeschool	267	295	309	317	289
St. John's	197	157	149	153	148
Holy Angels	37	35	28	29	22
Blake	4	3	5	3	3
Bethany Academy (merged w/Life Acad)	0	0	0	0	0
Minnehaha Academy	22	19	14	11	14
Life Academy (merged w/Bethany Acad)	0	0	0	0	0
Trinity School at River Ridge	24	20	18	18	15
Good Shepherd Lutheran Church	35	26	35	42	36
First Baptist	15	14	17	20	35
Faithful Shepherd Catholic School	32	21	23	24	25
United Christian Academy (Bethany & Life Academies merged 2019-20)	31	29	32	32	43

Fall October 1 Trend Data

Early Education Students:

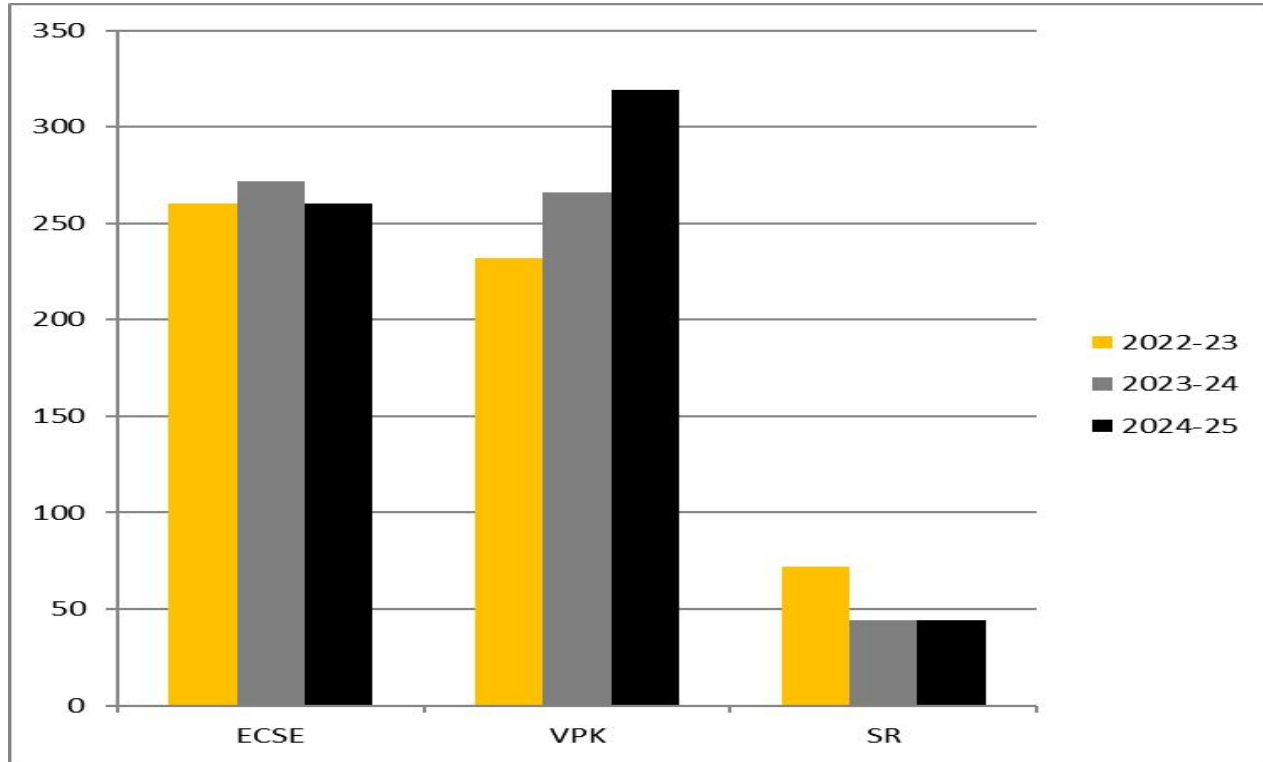
Programming expanding to educate more Pre-Kindergarten children in ONE91

Early Ed Students are:

- Early Childhood Special Education (ECSE) – Funded by State & Federal Funds (General Fund)
- Voluntary Pre-Kindergarten (VPK) – Funded by State Grant (General Fund)
- School Readiness (SR) – Funded by Tuition and State Pathways Scholarships (Community Education)

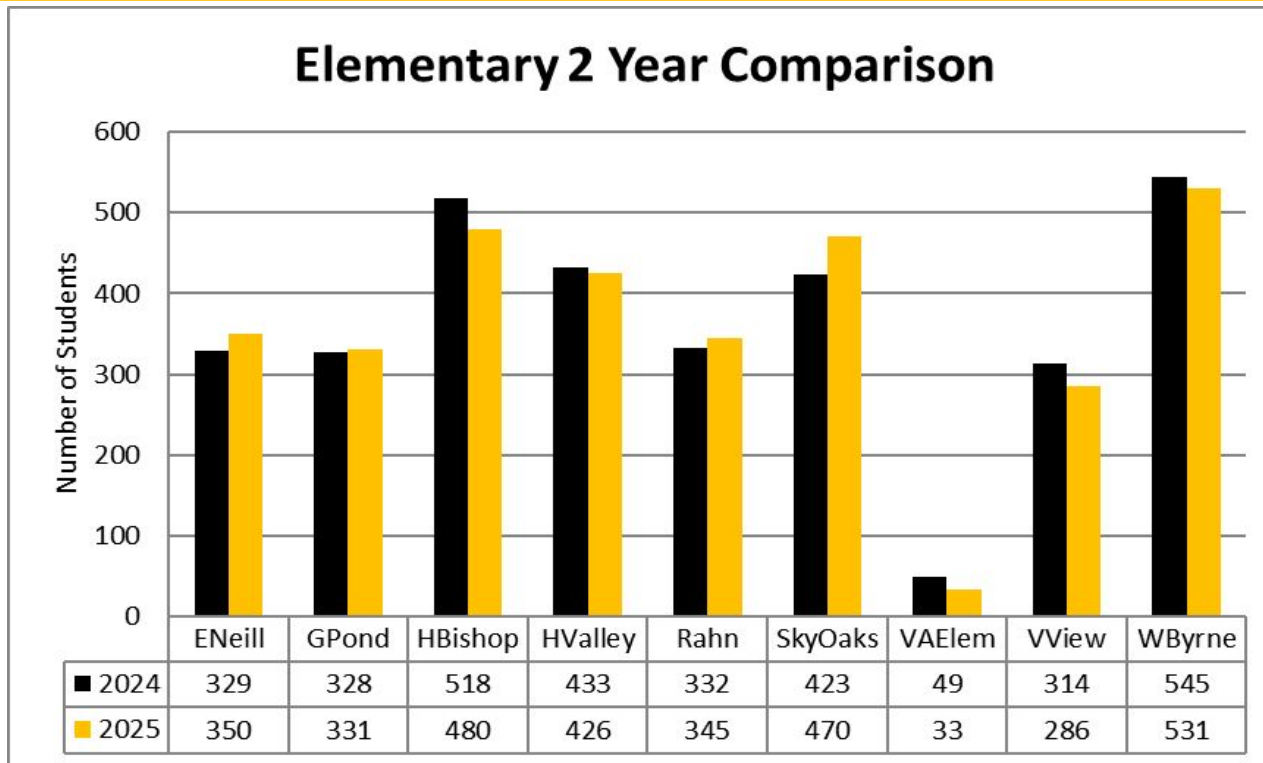
Early Education:

3 Year Comparison October 1 Seat Count Fall 2022 to Fall 2025



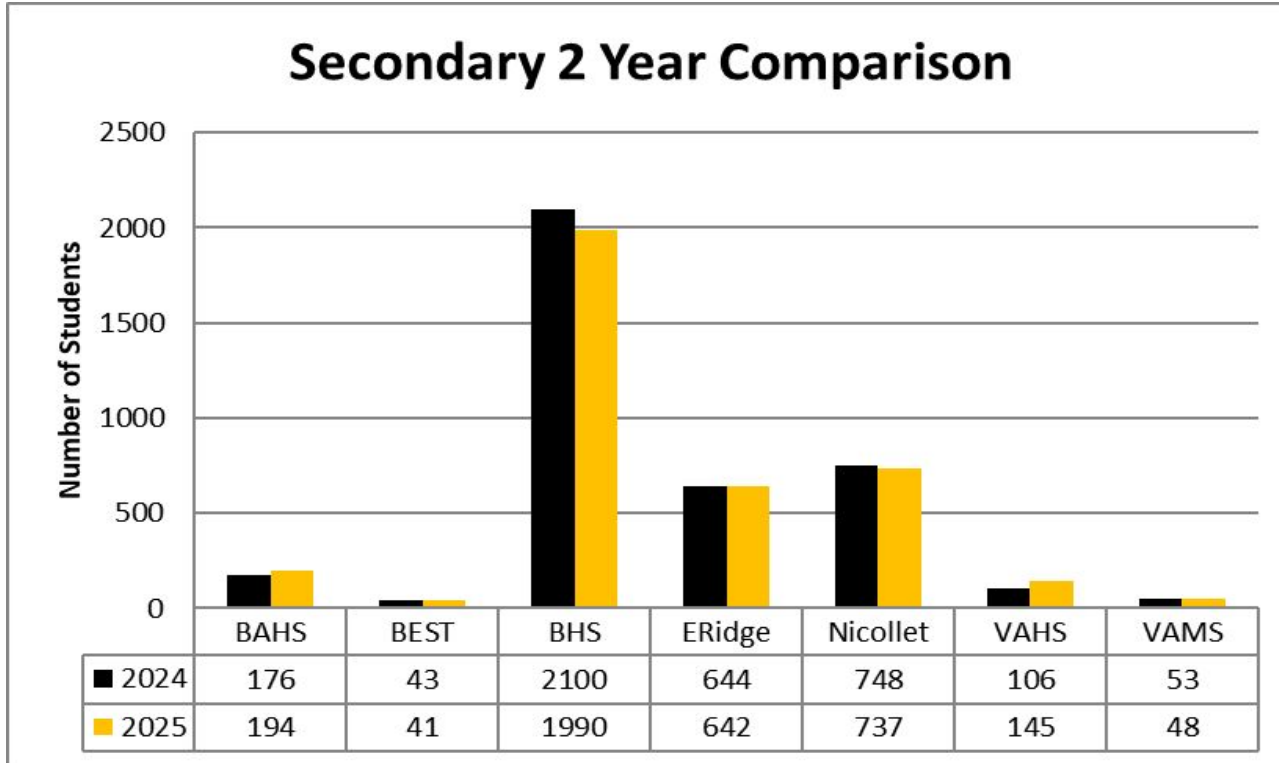
Elementary: K-5

2-Year Comparison October 1 Seat Count FY2024 to FY2025

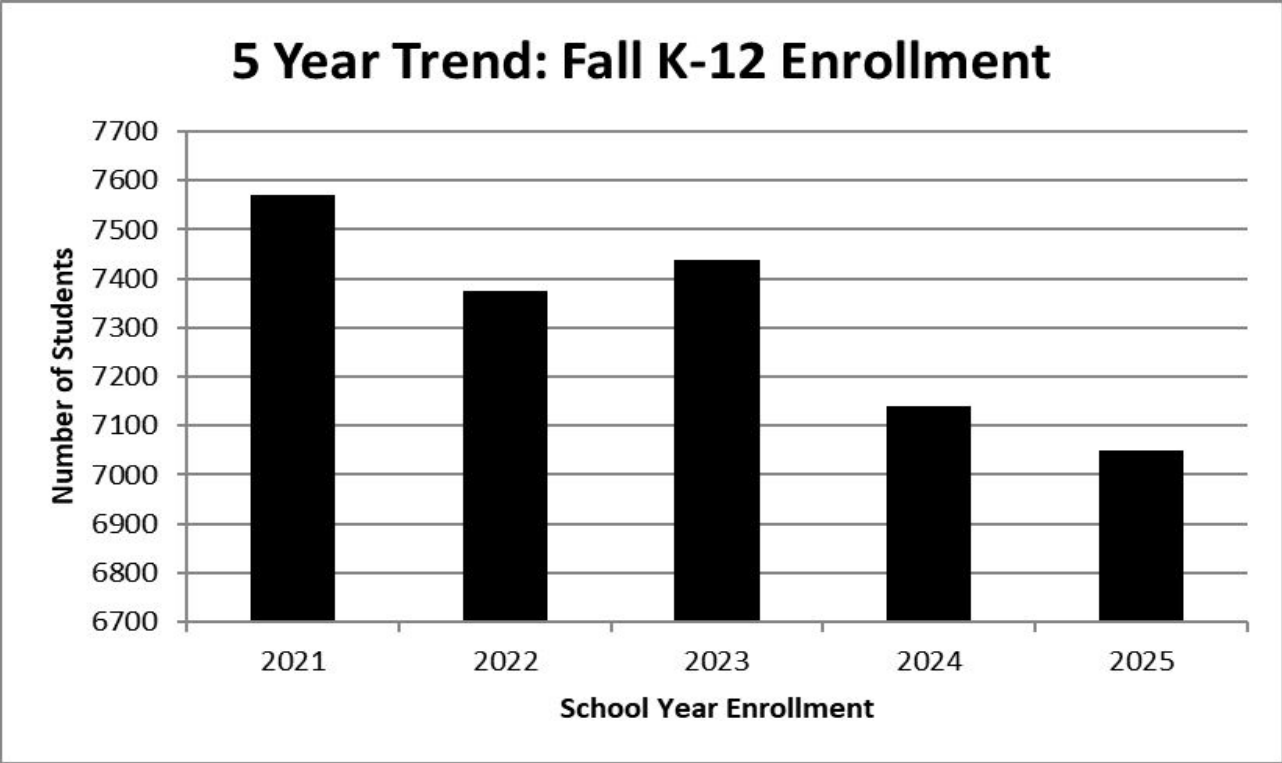


Secondary: 6-12

2-Year Comparison October 1 Seat Count FY2024 to FY2025



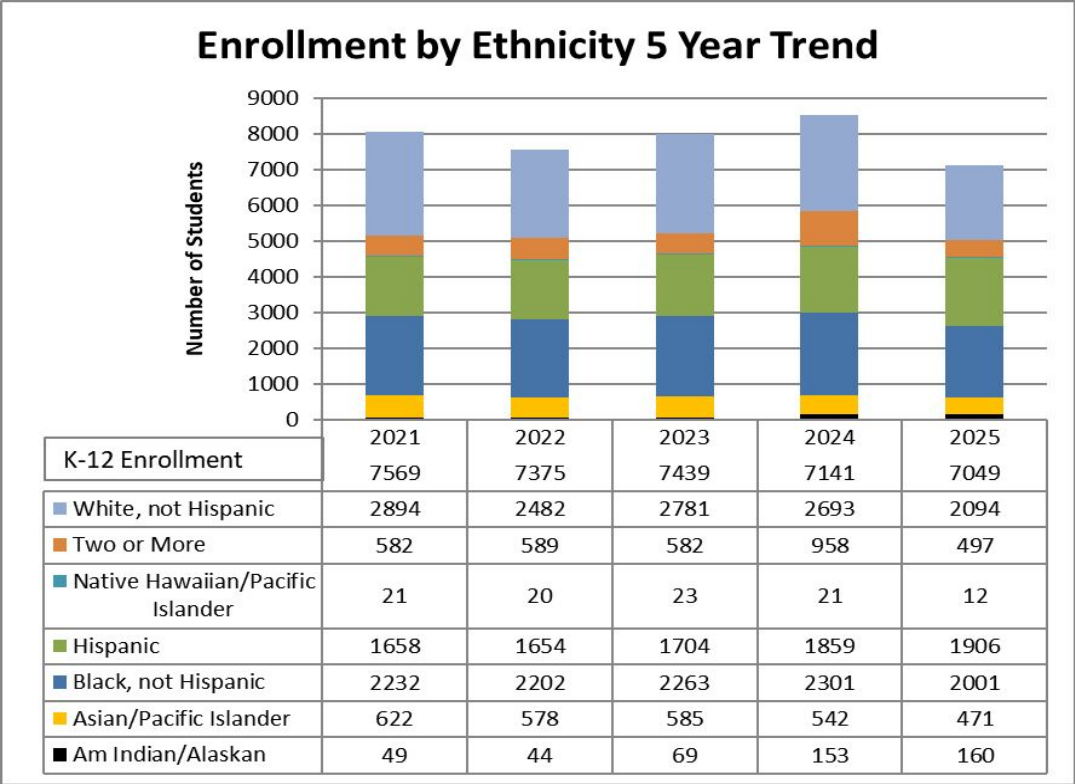
Historical October 1 Enrollment Data: K-12



* 2021-24 Finalized MDE Fall Counts
**2024-25 Preliminary MDE Fall Counts

District Composition: K-12

Enrollment by Ethnicity Five Year Trend

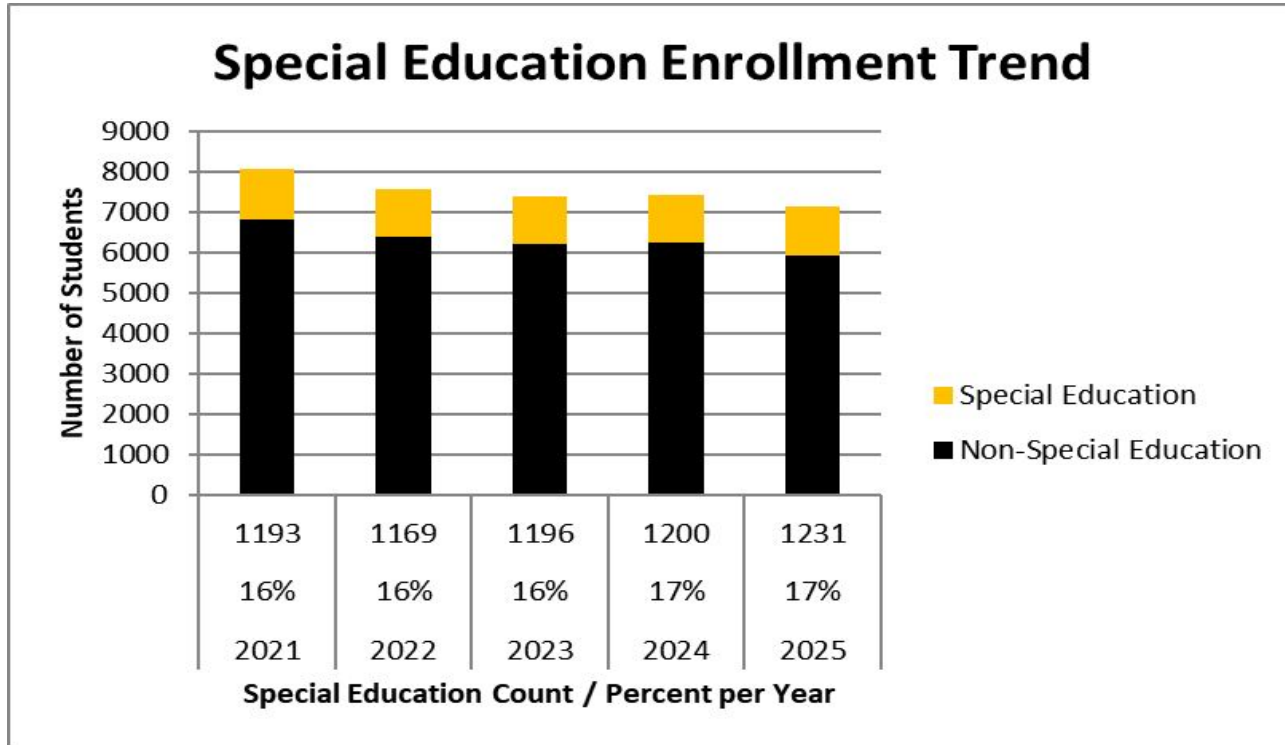


Fall Enrollment Report

* 2021-24 Finalized MDE Fall Counts
 **2024-25 Preliminary MDE Fall Count

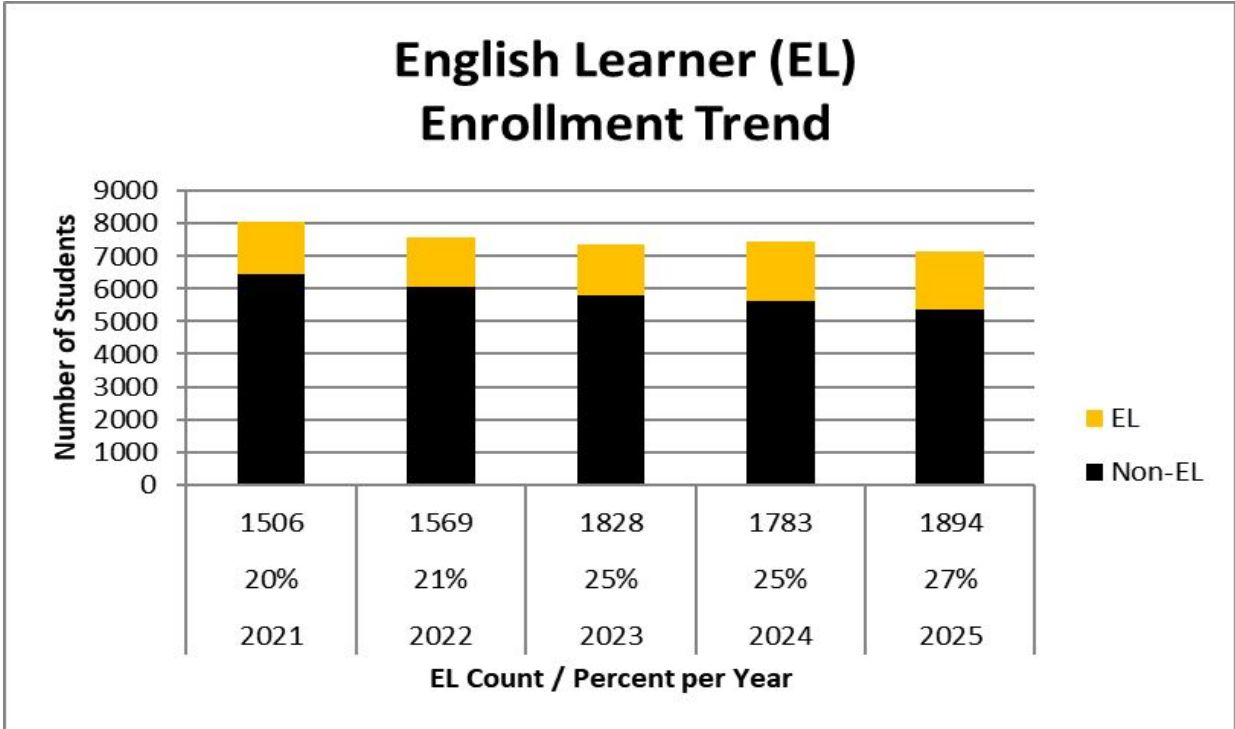
District Composition: K-12

% Special Education Enrollment



District Composition: K-12

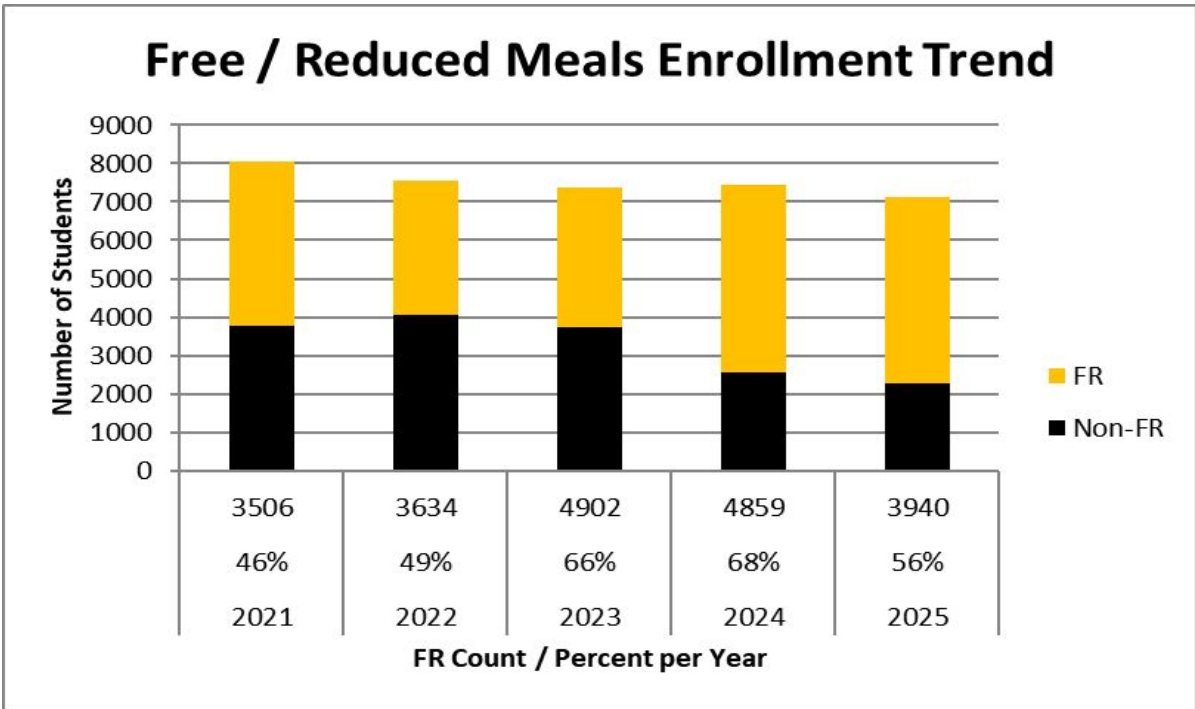
English Learner (EL) Enrollment Trend



* 2021-23 Finalized MDE Fall Counts
**2024-25 Preliminary MDE Fall Counts

District Composition: K12

% Free and Reduced Eligibility Trend

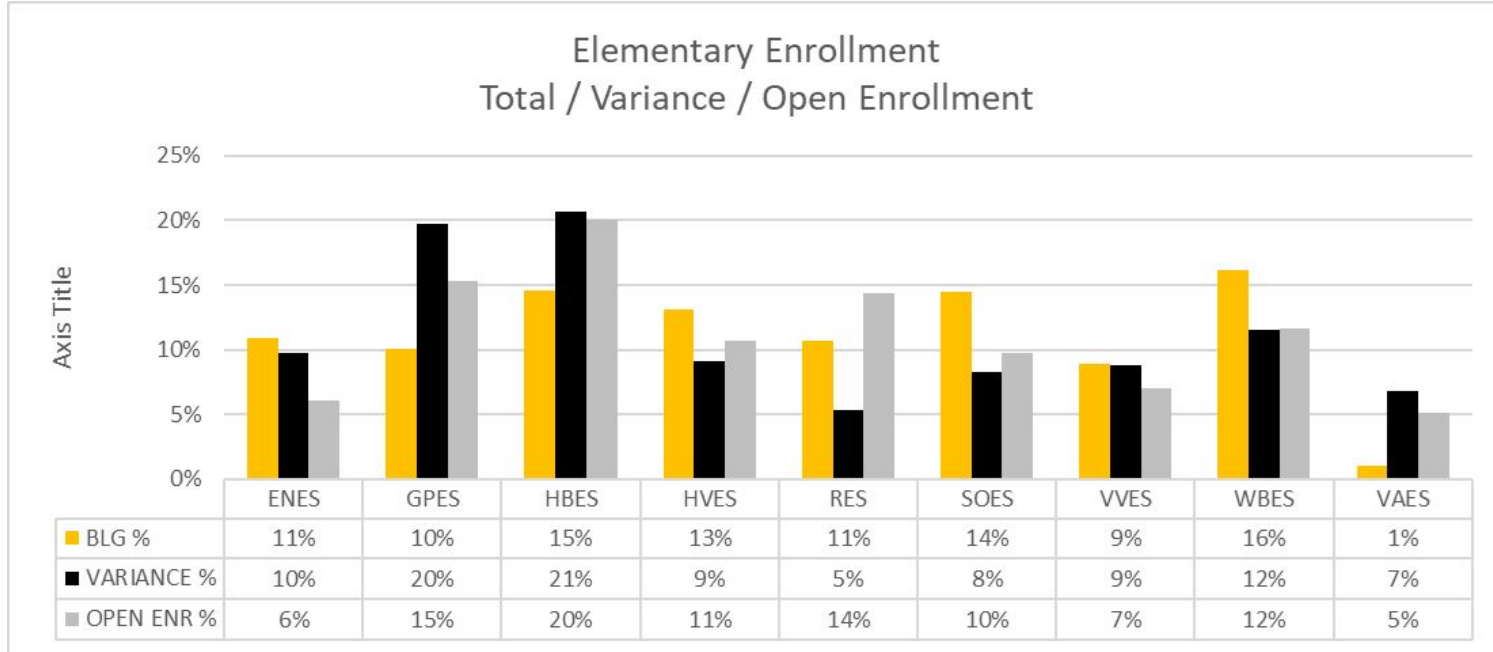


Fall Enrollment Report

* 2021-2024 Finalized MDE Fall Counts
**2024-2025 Preliminary MDE Fall Counts: Numbers as of 10/1/2024

Elementary Comparison

by total, variance, and open enrollment



Staff Diversity

- » Current Data & Comparison
- » District Actions

Our Data - Diverse Staff

2024-2025:

- 255 out of 1381 employees self-report as BIPOC - 18.5%
- Up from 15.76% in 23-24

Highest Percentages per Employee groups:

- Superintendent: 1 out of 1 (100%)
- Food Service: 27 out of 70 (38.4%)
- Custodian: 28 out of 73 (38.4%)
- Unaffiliated: 44 out of 117 (37.6%)

Changes year-to-year

- Teachers: From 5.9% in 23-24 to 8.4% in 24-25 (56 out of 668)
- Clerical: From 21% in 23-24 to 29.4% in 24-25 (15 out of 51)

Our Actions - Diverse Staff

- Grants:
 - GYO Adult Grant (One91 Multicultural Scholars Program) - Scholarship and/or stipend, academic supports, social supports, and GYO Adult Navigator support
 - Grow Your Own (GYO) Student Grants
 - Education Pathway (Multiyear scholarships to postsecondary institutions, Parapro certification in high school)
 - Education Pathway for AA Degree students (Scholarships to complete Bachelor Degree in teaching, AA Degree counselor support)
- Stable enrollment creates stable employment
- Recruiting a broader pool of candidates
 - New recruiting fairs
 - International teachers

Thank You