

Proposed Levy Payable in 2010

Buffalo-Hanover-Montrose School District No. 877

Comparison of Proposed Tax Levy Payable in 2010 to Actual Levy Payable in 2009

Fund	Levy Category	Actual Levy Payable in 2009	Proposed Levy Payable in 2010	Change	Percent Change
General Fund					
	Voter Approved Referendum	\$3,007,363	\$3,064,534	\$57,171	
	Equity and Transition	741,589	745,285	\$3,696	
	Health & Safety	243,150	168,000	(\$75,150)	
	Building Lease	193,398	307,897	\$114,499	
	Operating Capital	709,403	699,456	(\$9,947)	
	Other	782,958	828,564	\$45,606	
	Adjustments - Other	2,799	(140,409)	(\$143,208)	
	Total, General Fund	\$5,680,660	\$5,673,327	(\$7,333)	-0.13%
Community Service Fund					
	Basic Community Education	\$234,085	\$234,085	\$0	
	Early Childhood Family Education	\$130,663	\$127,750	(2,913)	
	Extended Day Disabled	\$140,000	\$160,000	20,000	
	Other	\$15,909	\$16,162	253	
	Adjustments	\$45,251	\$26,272	(18,979)	
	Total, Community Service Fund	\$565,908	\$564,269	(\$1,639)	-0.29%
Debt Service Fund					
	Debt Service	\$6,650,261	\$6,035,737	(\$614,524)	
	OPEB Debt		\$838,712	\$838,712	
	Total, Debt Service Fund	\$6,650,261	\$6,874,449	\$224,188	3.37%
Total Levy, All Funds		\$12,896,829	\$13,112,045	\$215,216	1.67%