## **Proposed Levy Payable in 2010**

Buffalo-Hanover-Montrose School District No. 877

Comparison of Proposed Tax Levy Payable in 2010 to Actual Levy Payable in 2009

	Actual Levy	Proposed Levy		Percent
Levy Category	Payable in 2009	Payable in 2010	Change	Change
Equity and Transition	741,589	,	\$3,696	
Health & Safety	243,150	-	(\$75,150)	
Building Lease	193,398	307,897	\$114,499	
Operating Capital	709,403	699,456	(\$9,947)	
Other	782,958	828,564	\$45,606	
Adjustments - Other	2,799	(140,409)	(\$143,208)	
Total, General Fund	\$5,680,660	\$5,673,327	(\$7,333)	-0.13%
nity Service Fund				
Basic Community Education	\$234,085	\$234,085	\$0	
Early Childhood Family Education	\$130,663	\$127,750	(2,913)	
Extended Day Disabled	\$140,000	\$160,000	20,000	
Other	\$15,909	\$16,162	253	
Adjustments		. ,	(18,979)	
Total, Community Service Fund	\$565,908	\$564,269	(\$1,639)	-0.29%
rvice Fund				
Debt Service	\$6.650.261	\$6.035.737	(\$614.524)	
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Total, Debt Service Fund	\$6,650,261	\$6,874,449	\$224,188	3.37%
vy, All Funds	\$12,896,829	\$13,112,045	\$215,216	1.67%
	Fund Voter Approved Referendum Equity and Transition Health & Safety Building Lease Operating Capital Other Adjustments - Other Total, General Fund nity Service Fund Basic Community Education Early Childhood Family Education Extended Day Disabled Other Adjustments Total, Community Service Fund rvice Fund Debt Service OPEB Debt Total, Debt Service Fund	Fund\$3,007,363Equity and Transition741,589Health & Safety243,150Building Lease193,398Operating Capital709,403Other782,958Adjustments - Other2,799Total, General Fund\$5,680,660nity Service Fund\$130,663Early Childhood Family Education\$130,663Extended Day Disabled\$140,000Other\$45,251Total, Community Service Fund\$565,908rvice Fund\$565,908rvice Fund\$6,650,261OPEB Debt\$6,650,261	Fund \$3,007,363 \$3,064,534   Equity and Transition 741,589 745,285   Health & Safety 243,150 168,000   Building Lease 193,398 307,897   Operating Capital 709,403 699,456   Other 782,958 828,564   Adjustments - Other 2,799 (140,409)   Total, General Fund \$5,680,660 \$5,673,327   nity Service Fund \$130,663 \$127,750   Extended Day Disabled \$140,000 \$160,000   Other \$15,909 \$16,162   Adjustments \$45,251 \$26,272   Total, Community Service Fund \$565,908 \$564,269   rvice Fund \$565,908 \$564,269   pebt Service \$6,650,261 \$6,035,737   OPEB Debt \$838,712 \$838,712   Total, Debt Service Fund \$6,650,261 \$6,874,449	Fund \$3,007,363 \$3,064,534 \$57,171   Equity and Transition 741,589 745,285 \$3,696   Health & Safety 243,150 168,000 (\$75,150)   Building Lease 193,398 307,897 \$114,499   Operating Capital 709,403 699,456 (\$9,947)   Other 782,958 828,564 \$445,606   Adjustments - Other 2,799 (140,409) (\$143,208)   Total, General Fund \$5,680,660 \$5,673,327 (\$7,333)   nity Service Fund \$234,085 \$234,085 \$0   Early Childhood Family Education \$130,663 \$127,750 (2,913)   Extended Day Disabled \$140,000 \$160,000 20,000   Other \$15,909 \$16,162 253   Adjustments \$45,251 \$26,272 (18,979)   Total, Community Service Fund \$565,908 \$564,269 (\$1,639)   rvice Fund \$6,650,261 \$6,035,737 (\$614,524)   OPEB Debt \$838,712 \$838,712