

2019-2020 School Year Roles Recommendations

Roles Stipends

Change in Number of Positions from 18-19 to 19-20	# of OPTA Positions	Description	Tier	Tier Value	Cost	Notes/Rationale for Change
0	14	Professional Learning Committee	B	\$1,500.00	\$21,000.00	N/A
0	8	MTSS-Elementary School Leaders	D	\$4,500.00	\$36,000.00	N/A
0	20	Building Leadership Team Participation (in addition to team leaders)	B	\$1,500.00	\$30,000.00	
0	51	PreK-Grade 5 Team Leaders	D	\$4,500.00	\$229,500.00	N/A
0	1	Related Service Provider Team Leader	A	\$750.00	\$750.00	
0	13	Grade 6-8 Department Chairs	C	\$3,000.00	\$39,000.00	
0	18	Grade 6-8 BLT Team	D	\$4,500.00	\$81,000.00	N/A
0	8	Department Chairs for Special Areas	C	\$3,000.00	\$24,000.00	N/A
0	12	Special Education Team Facilitators	D	\$4,500.00	\$54,000.00	N/A
0	10	Diversity Council	B	\$1,500.00	\$15,000.00	N/A
0	16	PBIS Elementary Tier 1 Team	B	\$1,500.00	\$24,000.00	Change to Tier 1 team (2 people on a team from each school) in order to focus on Tier 1 data, systems, practices.
0	16	PBIS Elementary Tier 2 Team	B	\$1,500.00	\$24,000.00	Addition of Tier 2 team (2 people on a team from each school) in order to focus on Tier 2 data, systems, practices.

0	12	Climate and Culture Middle School Team Member (6 per school)	B	\$1,500.00	\$18,000.00	
0	1	Pre-Kindergarten Program Coordinator	B	\$1,500.00	\$1,500.00	N/A
0	3	Special Education Coordinator Leadership Role	B	\$1,500.00	\$4,500.00	N/A
0	4	Student Support Specialist Leadership Role (facilitation of PBIS)	B	\$1,500.00	\$6,000.00	N/A
0	4	Student Support Specialist Leadership Role (attend BLT))	B	\$1,500.00	\$6,000.00	N/A
0	1	English Learner Department Chair	B	\$1,500.00	\$1,500.00	N/A
	212				\$615,750.00	