Lyon County School District Board Memo

Date:May 27, 2025To:Board of School TrusteesFrom:Harman Bains, Executive Director of OperationsRe:Facilities Master Plan Process update

Recommendation:

The Board of Trustees accept an update from Orcutt | Winslow on the 10-year Facilities Master Plan.

Background Information:

Since March 2024, Orcutt | Winslow has been collaborating with all stakeholders of the Lyon County School District (LCSD), in partnership with Ameresco and Zonda, to develop a comprehensive 10-year Facilities Master Plan for the district.

At April 2024 board meeting, several Trustees expressed concerns regarding the demographics data presented to create the enrollment projections in the report shared. Orcutt | Winslow team have offered to help address those concerns by providing the data that was collected and analyzed as part of the update and projection process. The planning process is now approaching its final stages, and the team would like to present a detailed update to the Board of Trustees to gather any final feedback and guidance.

Budget Considerations: N/A

Discussed at Previous Meeting: April 22, 2025

<u>Attachment(s):</u> Orcutt | Winslow – Demographic Study Enrollment Graphic

Mission Statement Lyon County School District fosters learning for life, empowers connected learners, promotes student ownership, and encourages discovery learning for success in a rapidly evolving world.