

**COMPARISON
REFUSE REMOVAL AND RECYCLING SERVICES**

<i>building</i>	<i>change</i>	FY12 Bid #1206		FY11 Bid #1192		Third Year		Second Year		FY08 Bid #1083-1		Third Year	
		cost per pickup	annual amount	cost per pickup	annual amount	cost per pickup	annual amount	cost per pickup	annual amount	cost per pickup	annual amount	cost per pickup	annual amount
Central Summer Program	-30%	\$23.70	\$568.80	\$33.93	\$6,786.00	\$33.17	\$6,633.12	\$33.17	\$6,633.12	\$31.89	\$6,378.00	\$40.00	\$8,000.00
<i>Chester Park</i>												\$33.20	\$2,656.00
Congdon Park	-7%	\$23.70	\$1,896.00	\$25.45	\$2,036.00	\$26.28	\$2,102.46	\$26.28	\$2,102.46	\$25.27	\$2,021.60	\$33.20	\$2,656.00
Denfeld	-7%	\$23.70	\$4,740.00	\$25.45	\$5,090.00	\$26.28	\$5,256.16	\$26.28	\$5,256.16	\$25.27	\$5,054.00	\$33.20	\$6,640.00
East	-7%	\$23.70	\$5,688.00	\$25.45	\$6,108.00	\$26.28	\$6,307.39	\$26.28	\$6,307.39	\$25.27	\$6,064.80	\$66.40	\$7,968.00
Facilities				\$8.48	\$440.96	\$15.32	\$796.60	\$15.32	\$796.60	\$14.73	\$765.96	\$18.98	\$759.20
<i>Garfield Avenue Building</i>													
Grant	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Summer Program						\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
HOCHS	-7%	\$23.70	\$2,464.80	\$25.45	\$2,646.80	\$26.28	\$2,733.20	\$26.28	\$2,733.20	\$25.27	\$2,628.08	\$33.20	\$5,179.20
Homecroft	-7%	\$23.70	\$1,896.00	\$25.45	\$2,036.00	\$26.28	\$2,102.46	\$26.28	\$2,102.46	\$25.27	\$2,021.60	\$33.20	\$1,328.00
Lakewood	-7%	\$23.70	\$1,896.00	\$25.45	\$2,036.00	\$26.28	\$2,102.46	\$26.28	\$2,102.46	\$25.27	\$2,021.60	\$33.20	\$2,656.00
Laura MacArthur	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Summer Program	-7%	\$23.70	\$568.80	\$25.45	\$610.80	\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
Lester Park	-7%	\$23.70	\$948.00	\$25.45	\$1,018.00	\$26.28	\$1,051.23	\$26.28	\$1,051.23	\$25.27	\$1,010.80	\$33.20	\$1,328.00
Summer Program				\$25.45	\$610.80								
Lincoln Park				\$25.45	\$5,090.00	\$26.28	\$5,256.16	\$26.28	\$5,256.16	\$25.27	\$5,054.00	\$33.20	\$6,640.00
Summer Program		\$23.70	\$568.80			\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
Lowell	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Morgan Park	-7%	\$23.70	\$3,792.00	\$25.45	\$4,072.00	\$26.28	\$4,204.93	\$26.28	\$4,204.93	\$25.27	\$4,043.20	\$66.40	\$5,312.00
Summer Program		\$23.70	\$568.80										
Nettleton	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$6,640.00
Summer Program	-7%	\$23.70	\$568.80	\$25.45	\$610.80	\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
Ordean	-7%	\$23.70	\$4,740.00	\$25.45	\$5,090.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Piedmont	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$2,102.46	\$26.28	\$2,102.46	\$25.27	\$2,021.60	\$33.20	\$2,656.00
PS Stadium	-7%	\$23.70	\$1,232.40	\$25.45	\$1,323.40	\$26.28	\$1,366.60	\$26.28	\$1,366.60	\$25.27	\$1,314.04	\$33.20	\$1,328.00
Rockridge				\$16.97	\$678.80	\$20.80	\$832.00	\$20.80	\$832.00	\$20.00	\$800.00	\$26.00	\$1,040.00
STC Main				\$16.97	\$1,357.60	\$20.80	\$1,664.00	\$20.80	\$1,664.00	\$20.00	\$1,600.00	\$26.00	\$2,080.00
STC Upper	-7%	\$15.80	\$821.60	\$16.97	\$678.80	\$20.80	\$832.00	\$20.80	\$832.00	\$20.00	\$800.00	\$18.98	\$759.20
Stowe	-7%	\$23.70	\$948.00	\$25.45	\$1,018.00	\$26.28	\$1,051.23	\$26.28	\$1,051.23	\$25.27	\$1,010.80	\$33.20	\$1,328.00
Summer Program	-7%	\$23.70	\$568.80	\$25.45	\$610.80	\$26.28	\$630.74	\$26.28	\$630.74	\$25.27	\$606.48		
Transportation	-7%	\$15.80	\$821.60	\$16.97	\$882.44	\$20.80	\$1,081.60	\$20.80	\$1,081.60	\$20.00	\$1,040.00	\$26.00	\$1,352.00
Woodland	-7%	\$23.70	\$2,844.00	\$25.45	\$3,054.00	\$26.28	\$3,153.70	\$26.28	\$3,153.70	\$25.27	\$3,032.40	\$33.20	\$3,984.00
Estimated Total Annual Amount	-24.3%		\$52,361.20		\$69,156.00		\$69,551.96		\$69,551.96		\$66,876.88		\$88,225.60
Aluminum Recycling													(\$0.30)
Cardboard Recycling	-100%	\$0.00	\$0.00	\$10.00	\$2,500.00	\$11.55	\$2,887.50	\$12.01	\$3,003.00	\$11.55	\$2,887.50		(\$0.08)
Paper Recycling	-100%	\$0.00	\$0.00	\$1.00	\$1,500.00	\$1.00	\$1,500.00	\$1.04	\$1,560.00	\$1.00	\$1,500.00		0
Confidential Recycling		\$1.00	\$300.00										
Estimated Total Annual Amount	-28.0%		\$52,661.20		\$73,156.00		\$73,939.46		\$74,114.96		\$71,264.38		\$88,225.60