



BOARD OF SCHOOL TRUSTEES  
KELLER INDEPENDENT SCHOOL DISTRICT

**9B. Action Date: June 11, 2007**

**SUBJECT: APPROVAL OF DIFFERENTIATED STAFFING – ADDITIONAL CAMPUS SOCIAL WORKER**

**BOARD GOAL: The Keller Independent School District will recruit, develop, and retain a diverse highly qualified staff.**

**FISCAL NOTE: 2007-08 General Funds**

**Background Information:**

- The Texas Legislature provided additional funds to Communities in Schools during the recent session to continue the grants for social worker positions in school districts.
- Communities in Schools has notified the district that based upon their funding for 2007-08, the district's portion for a social worker at Chisholm Trail Intermediate would be only \$8000.
- Feedback regarding the impact for students from campuses with a social worker (Fossil Hill Middle, North Riverside Elementary and Parkview Elementary) has been positive.
- The principal, director of guidance and counseling, and executive director of intermediate administration support this position.
- The budget impact of this position is \$8,000 for 2007-08 and is included in the Budget Assumptions.

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**The administration recommends that the Board approve this differentiated staffing position of social worker at Chisholm Trail Intermediate.**

Respectfully submitted,

Penny Benz  
Assistant Superintendent of Human Resources