

Special Education Extended School Year Application:

Salaries	\$182,664.00
Travel	19,880.00
Contractual Services	25,000.00
Materials/Supplies/Commodities	2,000.00
Other	5,300.00
TOTAL	<hr/> \$234,844.00

Special Education Extended School Year Employees:

ESY will be held at Pierce St. Elementary from 7:30 a.m. – 12:30 p.m. each day on June 2 – June 27, 2014 and on July 7 – July 18, 2014. The following positions will be funded through Special Education Funding and will provide services for approximately 142 TPSD Special Education Students.

- 12 Special Education Teachers
- 02 Language Speech Pathologists
- 14 Medical Assistants
- 01 ESY Administrator
- 01 Security Officer
- 01 School Nurse
- 01 Interpreter for the Deaf
- 02 Substitute Special Education Teachers

COVER PAGE EXTENDED SCHOOL YEAR APPLICATION SUMMER 2014

A. SCHOOL DISTRICT: Tupelo Public School District

DISTRICT CODE: 4120

B. STUDENT INFORMATION

Disability Category	Number Served
Autism (AU)	10
Deaf/Blind (D/B)	20
Developmentally Delayed (DD)	25
Emotional Disability (EmD)	3
Hearing Impairment (HI)	5
Intellectual Disability (ID) [EMR,TMR,S/P]	8
Language/Speech Impairment (S/L)	28

Disability Category	Number Served
Multiple Disabilities (MD)	6
Orthopedic Impairment (OI)	2
Other Health Impairment (OHI)	26
Specific Learning Disability (SLD)	6
Traumatic Brain Injury (TBI)	1
Visually Impaired (VI)	2
TOTAL	142

C. Beginning Date for ESY June 2, 2014
Time Session Starts 7:30 am

Ending Date for ESY July 18, 2014
Time Session Ends 12:30 pm

D. ASSURANCES

As Superintendent of this district, I certify by my signature that:

1. This estimated budget for the ESY has been computed in accordance with Mississippi Department of Education regulations and guidelines.
2. All students with disabilities receiving an ESY meet criteria established in accordance with regulations and documentation is on file to support the decisions by the IEP Committee(s).
3. The specific skills to be maintained are clearly identified on the student's IEP, as requiring the provision of an ESY.
4. No expenditure(s) which would have been incurred if there were no ESY is (are) included in this budget. Documentation to support expenditures will be maintained on file for audit inspection.

Superintendent's Signature (Blue Ink)

Date

E. ESTIMATED OVERALL COSTS:	
Salaries	\$ 182,664.00
Travel	\$ 19,880.00
Contractual services	\$ 25,000.00
Materials/Supplies /Commodities	\$ 2,000.00
Private Placement	\$ 0.00
Other	\$ 5,300.00
Total	\$234,844.00

APPROVAL:

MDE _____ Staff _____ Consultant _____
Date

Director, Division of Program Management
Date

Office Director, Fiscal Management
Date

PROJECTED APPROVAL AMOUNT:

\$ _____

Bureau Director's Initial