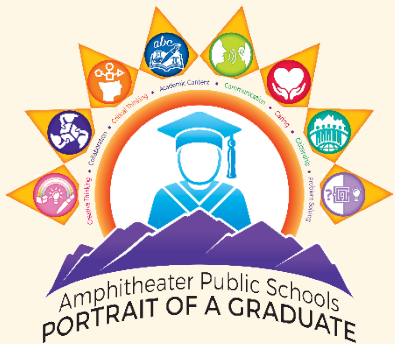


May 28, 2024

Proposed 2024 Bond Information





Proposed Bond

School Improvement Bond - November 2024

Provide funding for:

- School facility maintenance and renovation (Facility Renewal)
- Student transportation
- Technology infrastructure

May 7, 2024 presentation outlined the continued bond funding needs for the above categories of expenditures

Tonight's presentation outlines some potential improvement projects to be funded with the proposed bond





Safety & Security Projects

- Continued installation/expansion of “no-climb” security fencing on campuses and District facilities – Part of the “layered” security approach.
- Continued installation of electronic access control locks on exterior doors – badged/coded keypad access. Allows for one touch lock down of exterior doors
- District wide re-key of door locks with new keyway system and controls. Keys not easily duplicated. Last District wide re-key 20+ years ago. \$75k to \$300k per school





Safety & Security Projects - Continued

- Installation of security camera systems
 - Elementary School - \$70k per school
 - Middle School - \$150k per school
 - High School - \$280k per school
- Parent drop off/pick up area improvements



Site Improvement Projects

- Continued replacement of aging playground equipment
\$100 – 150k per playground
- Replacement of sand playground fall protection with mulch.
Greater fall protection & ADA accessible for students
- Asphalt track replacements at AHS and middle school campuses
\$500 – 700k per track
- Transportation bus yard parking lot reconstruction - \$2 million
- Classroom lab space renovations
- CTE program expansion of classroom and lab spaces
- Stadium bleacher replacements - \$2 – 3 million per stadium





Site Improvement Projects - Continued

- Replacement of stadium lighting with LED fixtures
- Athletic field and practice field upgrades
- Well improvements
- Roofing replacement on administration/support buildings
- Replacement of student and staff parking lots



Questions?