

Duluth Public Schools: Enrollments, Students and Projected Average Daily Membership (ADM) MAY 2021

MAY 2021

| Grade | of | Student | Enrollments | ADM | Budgeted ADM | /ADM | ADM /Student |
|---------------|--------------|-------------|---------------|----------------|----------------|-------------|--------------|
| EC | 435 | 295 | 246 | 93.18 | 102.00 | 4.67 | 0.32 |
| PK | 86 | 58 | 69 | 41.67 | 47.00 | 2.06 | 0.72 |
| HK | 117 | 87 | 90 | 86.79 | 72.00 | 1.37 | 0.98 |
| KG | 635 | 567 | 523 | 523.47 | 535.00 | 1.21 | 0.93 |
| 1 | 765 | 679 | 590 | 584.06 | 649.00 | 1.31 | 0.86 |
| 2 | 731 | 658 | 580 | 574.16 | 622.00 | 1.28 | 0.87 |
| 3 | 737 | 683 | 603 | 596.93 | 625.00 | 1.24 | 0.87 |
| 4 | 666 | 612 | 522 | 514.62 | 557.00 | 1.29 | 0.84 |
| 5 | 674 | 634 | 545 | 537.30 | 574.00 | 1.25 | 0.85 |
| 6 | 745 | 664 | 551.9 | 544.10 | 597.00 | 1.36 | 0.82 |
| 7 | 764 | 679 | 593.5 | 578.16 | 607.00 | 1.30 | 0.87 |
| 8 | 813 | 677 | 578.45 | 563.50 | 585.00 | 1.42 | 0.85 |
| 9 | 1109 | 819 | 721 | 707.78 | 725.00 | 1.56 | 0.87 |
| 10 | 1340 | 796 | 673.6 | 661.25 | 665.00 | 2.02 | 0.84 |
| 11 | 1374 | 846 | 694.1 | 681.37 | 668.00 | 2.01 | 0.81 |
| 12 | 1791 | 955 | 627.75 | 616.24 | 550.00 | 2.89 | 0.65 |
| Total: | 12782 | 9709 | 8208.3 | 7904.60 | 8180.00 | 1.61 | 0.82 |

+proj-budg> -275.40

