

Tupelo Public School District H/S Campus - Opinion of Probable Cost			
Revised 10-30-2015			
		<u>EVENT SEATING: 2,178</u>	
		<u>SHELTER SPACE: 4,000</u>	
BUILDING DESIGN REQUIRMENTS			
	SafeRoom Occupants #		
Student Occupants	1,974		
Staff at Elementary	189		
Daily Vistors	25		
Wheel Chair ADA allowance (per 200)	11		
Total Occupancy	2,199		
Support Space Requirements (15%)			
Storage			
Electrical Room			
Mens and Womens Restroom			
(FEMA FUNDED)Total Facility Square Footage			11,050
(NON FEMA FUNDED)Additional Square Footage			12,950
Total Building Square Footage			24,000
OPINION OF PROBABLE COST- FEMA FUNDED			
Construction			
Site Work -Utilities			
Survey			
Geotech			
Concrete/Soil/Steel Testing			
Peer Review			
Architect/Engineering			
Project Management			
TOTAL FEMA FUNDED			\$2,172,918
Non-Contributing Amounts			
Non-FEMA Funded Sq. Ft.	12,950	\$185.00	\$2,395,750
10% Local Share	10%		\$217,292
Painting	1	\$60,000	\$60,000
Wood Flooring	1	\$136,000	\$136,000
Bleachers	1	\$390,000	\$390,000
Sound Panels	1	\$60,000	\$60,000
Score Board	1	\$34,000	\$34,000
Ceiling Tiles	1	\$100,000	\$100,000
Basketball Goals	2	\$30,000	\$60,000
Architect/Mechanical/Electrical/Structural	8%		\$276,243
Project Management	5%		\$172,652
Estimated School Cost			\$3,901,937
TOTAL PROJECT COST			\$6,074,855