

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT

RECEIVED
OCT 29 2013
BUSINESS OFFICE

ISSUING ORGANIZATION Federal Programs	DATE 10/29/2013	REQUEST NUMBER
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REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
TOTAL REVENUE				

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199 E 11 6229 57 001 0 31 828	Duel Enrollment	50,000.00	-10,845.00	39,155.00
199 E 11 6249 57 001 0 31 101	Contract Services	0.00	10,845.00	10,845.00
199 E 11 6399 00 699 0 99 828	Summer School	8,000.00	-4,598.28	3,401.72
199 E 11 6249 00 699 0 11 828	Contract Services	0.00	4,598.28	4,598.28
199 E 11 6399 00 950 0 11 828	Supplies & Materials Curr	13,100.00	-5,364.70	7,735.30
199 E 11 6249 00 950 0 11 828	Contract Services	0.00	5,364.70	5,364.70
211 E 11 6399 00 950 4 30 828	Curr. Fed Funds	5,000.00	-2,699.00	2,301.00
211 E 11 6249 00 950 4 30 828	Contract Services	0.00	2,699.00	2,699.00
TOTAL EXPENDITURE		76,100.00	0.00	76,100.00

Reason for request: Allocating funds to pay for Gradpoint software for summer school remediation

ORIGINATOR: <i>Nage</i>	DATE: 10-29-13
ORGANIZATIONAL MANAGER:	DATE:
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:
BUSINESS MANAGER: <i>[Signature]</i>	DATE: 10-29-13
BOARD OF TRUSTEES APPROVAL:	DATE:

10/29/13

13-50027