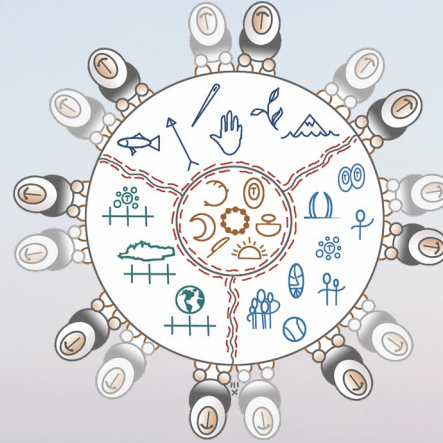


NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY25



Qatqiññiagvik Learning Center



Proposed FY25 Department Staffing



Principal : Jim Dube

Manager CTE: TBA

4 x Itinerant CTE teacher: TBA

Contracted services (eg. Culinary)



FY25 Department Budget Priorities

FTE's requested:

- *1 x full time 50% admin secretary / 50% custodian*
- *1 x full time Ed Tech Specialist*



FY25 Department Budget

Other budget requests

- *Contracted services for programs eg. BBRCTE*
- ***Ed Tech supply budget***



FY25 Professional/technical Contracts

- *Request to maintain FY24 status quo (part grant / part GF)*



FY25 Department Budget Other requests



Any other requests you have:

- **travel budget for Ed tech specialist to visit all sites**