

ENROLLMENT TRACKING FOR 2025-2026 SCHOOL YEAR												
As of the Start of the Month												
GRADE	2025-26 Projection	Jul 30	Aug 14	SEPT.	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY
K	100	108	113	113	115	115	115					
1	120	129	130	129	128	128	127					
2	134	142	144	146	147	145	145					
3	135	133	135	136	136	136	135					
FES	489	512	522	524	526	524	522	0	0	0	0	0
4	127	129	130	132	132	132	132					
5	162	162	163	161	164	165	166					
6	141	148	146	149	150	149	149					
7	155	173	173	174	171	171	171					
8	152	163	163	160	160	161	160					
FIS	767	775	775	776	777	778	778	0	0	0	0	0
9	157		155	152	147	146	146					
10	136		138	136	132	131	130					
11	147		152	149	145	145	144					
12	141		145	148	149	148	147					
FHS	580	0	590	585	573	570	567	0	0	0	0	0
	1836	1287	1,887	1885	1876	1872	1867	0	0	0	0	0
REDUCTIONS												
PSEO (loss)	-24			-30.6	-32.40	-32.40	-32.40					
ALC (loss to Joint Powers)				-17.88	-18.45	-18.36	-18.35					
Other/ PT												
FHS Current	556	0	590	536.52	522.15	519.24	516.25	0.00	0.00	0.00	0.00	0.00
DISTRICT ACTUAL	1812	1287	1,887	1836.52	1,825.15	1,821.24	1,816.25	0.00	0.00	0.00	0.00	0.00
ALC (aid return at end of year)				17.34	17.89	18.36	17.8					
Budget	ADM	1858.7		WADM	2026.87			Revised Budget				
PSEO/Shared Students Adjusted for 9th, 10th, 11th & 12th Grade Enrollments												