

APPROVED FY2024-2025 Budget									as of June 2025
	General (01)	Food Service (02)	Community Education (04)	Facility/Bldg Fund (06)	Debt Service (07)	Trust (08)	OPEB (45) Trust	OPEB (47) Levy	Total
Revenue	\$ (15,070,844)	\$ (920,924)	\$ -	\$ (13,913,794)	\$ -	\$ (50,520)	\$ -	\$ -	\$ (29,956,082)
Expenditures	\$ 15,283,097	\$ 1,090,131	\$ -	\$ 1,071,000	\$ -	\$ 33,045	\$ -	\$ -	\$ 17,477,273
Result	\$ 212,253	\$ 169,207	\$ -	\$ (12,842,794)	\$ -	\$ (17,475)	\$ -	\$ -	\$ (12,478,809)
Fund Balances would	Decrease	Decrease		Building Project started in FY2025		Increase			Increase

Preliminary FY2025-2026 Budget									as of June 2025
	General (01)	Food Service (02)	Community Education (04)	Facility/Bldg Fund (06)	Debt Service (07)	Trust (08)	OPEB (45) Trust	OPEB (47) Levy	Total
Revenue	\$ (14,972,548)	\$ (931,175)	\$ (1,092,464)	\$ -	\$ (3,533,877)	\$ (45,000)	\$ (67,258)	\$ (98,589)	\$ (20,740,911)
Expenditures	\$ 15,156,058	\$ 980,261	\$ 1,107,249	\$ 12,842,794	\$ 3,541,522	\$ 45,000	\$ 67,258	\$ 99,782	\$ 33,839,924
Result	\$ 183,510	\$ 49,086	\$ 14,785	\$ 12,842,794	\$ 7,645	\$ -	\$ -	\$ 1,193	\$ 13,099,013
Fund Balances would	Decrease	Decrease	Decrease	Building Project started in FY2025	Decrease	Neutral	Neutral	Decrease	Decrease

Total FY25 & FY26	\$ 395,763
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