



ONE91
Burnsville · Eagan · Savage



Vision 191 Update: Staying True to the Purpose

November 12, 2020

Presenters: Dr. Theresa Battle, superintendent, and Lisa Rider, executive director of business services

Future Ready. Community Strong.

Presentation Purpose

- Provide an overview of continuation of Vision 191 2019-2020.

- Agenda
 - Background
 - History of progress
 - Areas of focus
 - 2019-2021 update
 - Process for recommended projects
 - Ideas for continuing the work

Vision One91

Staying True To Our Vision



BUILDINGS FOR LEARNING
V *One91*
VISION
TECHNOLOGY FOR CLASSROOMS

Background

Areas of Focus for Vision 191

Vision 191 is so much more than buildings, office space and technology. It included Elementary, Middle and High School educational programming to support learning at high levels.

- Technology
- Buildings
- Elementary, Middle and High School Programming
- District mission: Each Student. Future Ready. Community Strong.

February 24, 2015 Referendum Question 1

- Organize our schools to better support learning by:
 - Realigning grades and schools to be K-5, 6-8 and 9-12 to match current best practices and state standards,
 - Repurposing the Senior Campus and adding classrooms at Burnsville High School to accommodate all students in grades 9-12,
 - Remodeling some elementary schools to enlarge some kindergarten classrooms and improve other instructional spaces,

February 24, 2015 Referendum Question 1

(Continued)

- Building an activity center at Burnsville High School for curricular, extra-curricular and community activities.
- Improve security at schools by constructing secure entrances at schools that don't already have them and upgrading surveillance cameras.
- Relocate programs and repurpose offices to provide more effective and efficient spaces for several programs and districtwide employees.

February 24, 2015 Referendum Question 2

Requests approval of a \$2.5 million per year technology (capital projects) levy that would be used to:

- Equip classrooms with technology resources that allow teachers and students to personalize learning and expand curriculum
- Provide ongoing training and support for teachers in effectively using instructional technology in their classrooms
- Ensure district-wide infrastructure meets the needs of today's schools

Looking Back on the Vision 191 Journey

- February 2015
 - Voters approved referendum
- 2016-17
 - Building improvements
 - Consolidation of programs to Diamondhead Education Center
- 2017-18
 - High School Pathways
 - Middle School Model
 - Elementary Makerspaces
- 2018-19
 - Training for non-licensed staff
 - District-wide projects completed to institutionalize Culturally Proficient School Systems (CPSS) in the organization

2019-2021

- Launch of Prek-12 Pathways
- Community Strong- last year held Marnita's Table, students continued their community service, including high school students packing meals for BrainPower every Friday, Partnership with Burnsville Chamber and this fall Burnsville Education Network (BEN) held its first ever Parent Resource Fair
- Technology- due to the 2015 levy, we were somewhat well poised to respond to COVID- 19 by providing learning devices for our students and access to the Internet to students and their families.

2019-2021

Process for recommending projects

- Buildings and office space ideas from staff, and a group to review each idea
- Review and Comment submitted to Commissioner of Education
 - Elementary
 - Middle Schools
 - Burnsville High School Additions and Alterations:
 - Upgrades for emergencies and safety
 - Office spaces: Proposed space for Operations is now the space for Student Support Services and System Improvement & Student Achievement. Enrollment Center moved 2019-2020, proposed to move Finance in previous Enrollment Center space

Vision 191 Funds

10/29/2020 Audit Findings

- \$1,901,825 as of 10/2/2020 - amount remaining in Vision 191 fund

Recommended Projects 2020-2021

| | Recommendation as of 10/27/2020 | R&C ref | Amount | |
|----|--|---------|--------------|---|
| 1 | BHS rock issue at front door | 3a | 15,825.00 | * |
| 2 | BHS pool audio system redo | 3b | 26,000.00 | * |
| 3 | BHS heat pump issue correction | 3a,3b | 100,000.00 | * |
| 4 | Districtwide surveillance cameras | 2 | 100,000.00 | * |
| 5 | Districtwide door security (needs range 150K-1.7M) | 2 | 150,000.00 | * |
| 6 | BHS E Commons area furniture replacement | 3b | 165,000.00 | |
| 7 | BHS replace main gym sound system | 3b | 90,000.00 | |
| 8 | Identify and create open space at Nicollet | 11 | 175,000.00 | |
| 9 | Replace all movable walls for Sky Oaks classrooms outdated and due to damage | 9 | 225,000.00 | |
| 10 | BHS Painting of Activity Center and Main Gym | 3b | 80,000.00 | * |
| 11 | 2 bathroom additions postponed at HB ATSR one sped one reg ed | 8 | 275,000.00 | * |
| 12 | William Byrne heating issue resulting from addition | 7 | 300,000.00 | * |
| 13 | BHS replace deteriorated tile in pool | 3b | 200,000.00 | |
| | | | 1,901,825.00 | |

* Recommended by Director of Operations, Properties, and Transportation

R&C ref = Review and Comment reference number Pgs 12-15

If not Vision 191 funds, then General Capital Funds

If not Vision 191 funds, then LTFM or Federal funds

[Review and Comment Link](#)

