



## SCHOOL BOARD AGENDA ITEM SUMMARY

September 23, 2024

**SUBJECT: CONSIDERATION OF BUDGET AMENDMENTS**

**RECOMMENDED ACTION:** Approve Budget Amendment No. 1 - 2 as stated in Section 23.47 of the Texas Education Code and reflect the amendments in the official minutes of the Board of Trustees.

**RATIONALE: Amend the 2024-25 General Fund Budget as follows:**

- Increase cost for health insurance

**Amend the 2024-25 School Nutrition Fund Budget as follows:**

- Increase cost for health insurance

**BUDGET PROVISIONS:** 2024-2025 Budget appropriation.

**RESOURCE PERSONNEL:** Dr. Randal O'Brien  
Ms. Brigitte Clark  
Ms. LeAna Dixon