

Board Workshop Agenda Item

Prepared for Board of Trustees Meeting

December 10, 2024

1925 Committee Update

BOARD GOALS:

GROWTH & MANAGEMENT:

- remain committed to providing equitable and outstanding opportunities for every student on every campus
- work with the community in planning and facility development
- utilize citizens' advisory committees to focus on short and long-term tasks
- demonstrate effective and efficient management of district resources
- provide leadership and/or oversight to ensure District meets all fiscal, legal and regulatory requirements.
- develop a budget focused on student and professional learning

PURPOSE OF REPORT:

The purpose of the 1925 Committee is to become educated about Texas public school finance, develop sustainable recommendations to district leadership regarding how to prioritize it's financial resources, and develop advocacy within our community and among our elected officials.

OBJECTIVES:

As the District continues to advocate for improved and sustainable funding of the school finance system as well as sensible accountability for all Texas schools that receive public funds, factors that are being considered include:

- A lack of per pupil funding increase since 2019
- Implementation of unfunded mandates
- 18+% increase in consumer price index since 2020
- Opportunities to generate additional revenue

RESULTS:

The 1925 Committee is an opportunity for District leadership to listen to community stakeholder feedback as budgetary decisions are made for the 2025-2026 school year.