

Notice of Adopted 2025 Tax Rate

GCCISD ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

Goose Creek Consolidated Independent School District 2025-2026 Adopted Budget - All Funds

REVENUE	GENERAL	SCHOOL NUTRITION	DEBT SERVICE	TOTAL ALL FUNDS
Local	\$ 132,700,974	\$ 2,300,000	\$ 65,260,129	\$ 200,261,103
State	119,601,847	420,000	4,000,000	124,021,847
Federal & Other	846,594	12,820,500	-	13,667,094
TOTAL REVENUE	253,149,415	15,540,500	69,260,129	337,950,044
EXPENDITURES BY FUNCTION				
11 - Instruction	155,549,301	-	-	155,549,301
12 - Instructional Resources & Media Services	1,874,767	-	-	1,874,767
13 - Curriculum & Instructional Staff Development	3,356,186	-	-	3,356,186
21 - Instructional Leadership	5,348,054	-	-	5,348,054
23 - School Leadership	17,296,832	-	-	17,296,832
31 - Guidance, Counseling & Evaluation Services	9,558,353	-	-	9,558,353
32 - Social Work Services	2,477,388	-	-	2,477,388
33 - Health Services	2,683,044	-	-	2,683,044
34 - Student Transportation	14,121,052	-	-	14,121,052
35 - Food Services	-	23,140,257	-	23,140,257
36 - Extracurricular Activities	5,165,909	-	-	5,165,909
41 - General Administration	9,074,323	-	-	9,074,323
51 - Facilities Maintenance & Operations	28,780,094	2,152,879	-	30,932,973
52 - Security & Monitoring Services	4,120,784	137,840	-	4,258,624
53 - Data Processing Services	4,772,143	-	-	4,772,143
61 - Community Services	115,149	-	-	115,149
71 - Debt Service	2,834,592	-	52,465,074	55,299,666
81 - Facilities Acquisition & Construction	155,807	-	-	155,807
95 - Juvenile Justice Alternative Education	165,000	-	-	165,000
99 - Other Intergovernmental Charges	1,667,162	-	-	1,667,162
TOTAL EXPENDITURES	269,115,940	25,430,976	52,465,074	347,011,990
Operating Transfers In (Out)	12,284,337	-	-	12,284,337
TOTAL OPERATING TRANSFERS/OTHER USES	12,284,337	-	-	12,284,337
REVENUE OVER (UNDER) EXPENDITURES	(3,682,188)	(9,890,476)	16,795,055	3,222,391
ESTIMATED BEGINNING FUND BALANCE	89,085,606	13,069,720	41,547,404	143,702,730
ESTIMATED ENDING FUND BALANCE	\$ 85,403,418	\$ 3,179,244	\$ 58,342,459	\$ 146,925,121