

**OFFICIAL - FY 2010 MAEP ALLOCATION**

**BASED ON HOUSE BILL 49**

INFORMATION PROVIDED BY THE MISSISSIPPI DEPARTMENT OF EDUCATION - JUNE 30, 2009

ALL ADD ONS ARE ESTIMATES AND WILL BE REVISED TO ACTUAL ONCE  
PERSONNEL AND ATTENDANCE DATA ARE FINALIZED

	DIST. NO.	DISTRICT NAME	MAEP STATE COST B/F ADD ONS	TOTAL SPECIAL ED ADD ON	TOTAL GIFTED ADD ON	TOTAL VOC. ED. ADD ON	ALTERNATIVE SCHOOL ADD ON	TRANSPORTATION ADD ON	TOTAL MAEP COST
2008-09-ORIG.	4120	TUPELO	\$23,244,069	\$3,725,268	\$1,357,007	\$548,464	\$417,526	\$609,760	\$29,902,093
<b>2009-10 ALLOC.</b> (FINAL 7-2-09)	4120	TUPELO	\$23,961,290	\$3,787,082	\$1,331,110	\$534,711	\$425,883	\$624,822	\$30,664,898
<b>Increase or (Decrease)</b>			<b>\$717,221</b>	<b>\$61,814</b>	<b>-\$25,897</b>	<b>-\$13,753</b>	<b>\$8,357</b>	<b>\$15,062</b>	<b>\$762,805</b>