INTERIM SUPERINTENDENT'S REPORT: Taylor Stephenson August 12, 2013

I. Staff is complete for 2013-14 school year. It was a busy summer working to recruit staff, but all positions are filled for the opening of school.

II. Maintenance of Facilities:

a. 2 new roofs: Disciplinary AEP and school auditorium

b. Landscaping: removed gravel, and helped Alma Gutierrez with planting of plants and shrubs, planted grass seed in front of Elementary & Intermediate campuses

c. Resealed elementary parking lot & changed Handicapped Access behind Administration Building

Will install sprinkler system & plant grass in front of high school gym

d. Carpeted band room

e. Cafeteria:

New Dishwasher to be installed this week for cafeteria. New serving line to be installed in the first week of school

f. New counter serving counter for snack bar.

Painted Tiger & Tiger Den for snack bar (Sandra Tate) g. Remodeled one classroom in new high school into principal's office, secretaries' office, and counselor's office.

h. Painted lockers in Intermediate school

I. All floors buffed; painting touch up in most buildings

j. Reshaping of old playground area for drainage to the south of Jones Elementary School (Thanks to Mark Frerich) k. Replacing safety mulch material under elementary playground

I. Avance is totally remodeling the Smiles Classroom. Special Education moved to main building at Jones Elementary. Inclusion model.

III. Drug testing of 175 high school students who will participate in school activities

IV. Audit has been done and is complete. Exit conference went well.

V. Cafeteria Prices BISD spent \$50,000 more than it took in last year. The auditors are concerned about this, and were concerned last year also. WE currently charge \$2.25 for adults, \$1.50 for full paid student meal, .40 for a reduced price meal, and 0 for free meals.

Affecting this loss:

a. Wind farm workers....some who worked don't have jobs now, and the free & reduced lunch numbers should increase. If this happens, the compensatory numbers should increase which means about \$500 more per student who qualifies for free & reduced price lunches. These dollars are to be used for educational program that serves students who are at risk.

Closed campus for 9th and 10th grade students....snack bar should provide additional revenue. This is not the reason that we closed campus.

9. Purchased one used replacement bus for Fort Clark Springs Route

10. Discuss with School Board: required training 2 hour Update to Texas Education Code focusing on changes to the code. There are many changes in testing requirements, High School Curriculum Tuesday August 27 at Uvalde High School

Training by Region 20 a light meal will be served