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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIODJuly 1, 2026TOJune 30, 2027

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

DOC. ID:65-27-16

FED. TAX ID.:85-6000-130

Please Identify One:
XGeneral Fund/Capital Outlay/Debt

Direct Grant

Flowthrough21100

NameHEALTHY UNIVERSAL
SCHOOL MEALS

SELECT ONE:

INITIAL BUDG. (Flowthrough)
XINCREASE
DECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis TimmeTELEPHONE: (505) 324-9840 x1525

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

	REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
		FROM	TO					
1	43203			REVENUE			\$0.00	
2	21100		3100.51300	ADD COMPENSATION (JC 1617)	\$0.00	\$35,000.00	\$35,000.00	
3			3100.56116	FOOD	\$120,247.00	\$1,268,636.00	\$1,388,883.00	
4			3100.56118	GENERAL SUPPLIES	\$0.00	\$60,000.00	\$60,000.00	
5							\$0.00	
6							\$0.00	
7							\$0.00	
8							\$0.00	
9							\$0.00	
10							\$0.00	
11							\$0.00	
12							\$0.00	
13							\$0.00	
14							\$0.00	
15							\$0.00	
16							\$0.00	
17							\$0.00	
18							\$0.00	
19							\$0.00	
20							\$0.00	

Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on: 8/11/26

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out
Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

SUB TOTAL\$1,363,636.00

INDIRECT COST\$0.00

TOTAL\$1,363,636.00

Total FTE0.00

FUNCTION/OBJJUSTIFICATION

FY27 HEALTHY UNIVERSAL SCHOOL MEALS ALLOCATION LISTING

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENTDATE

FISCAL OFFICERDATE

FUNCTION/OBJJUSTIFICATION

SDE APPROVAL

PROGRAM DIRECTORDATE

AGENCY SPPORT/SCHOOL BUD.DATE

ANALYST