

PAGE 1

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2026	TO	June 30, 2027
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION		\$905,026.00	
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:		\$905,026.00	

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:Phyllis TimmeTELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID:65-27-13

FED. TAX ID 85-6000-130

Please Identify One:

General Fund/Capital Outlay/Debt

XXDirect Grant

Flowthrough25184
(Program of Adm.)

NameTitle VI-EASIE

Transportation (Local Board Only)

SELECT ONE:

XXINITIAL BUDG.
(Flowthrough)

INCREASE

DECREASE

MAINTENANCE

TRANSFERS

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44301		2200.51100	Director (1211)		\$144,615.00	\$144,615.00	1
25184		2200.52111	ERA (1211)		\$26,753.78	\$26,753.78	
		2200.52112	RHCA (1211)		\$3,470.76	\$3,470.76	
		2200.52210	FICA (1211)		\$8,966.13	\$8,966.13	
		2200.52220	Medicare (1211)		\$2,096.92	\$2,096.92	
		2200.52311	Health Insurance (1211)		\$0.00	\$0.00	
		2200.52312	Life/ERISA (1211)		\$4,338.45	\$4,338.45	
		2200.52313	Dental (1211)		\$30,803.00	\$30,803.00	
		2200.52314	Vision (1211)		\$5,943.68	\$5,943.68	
		2200.52315	Disability (1211)		\$1,446.00	\$1,446.00	
		2200.52710	Workman's Comp Premium (1211)		\$2,276.00	\$2,276.00	
		2200.52720	Worman's Comp Fee (1211)		\$9.20	\$9.20	
		2200.52500	Unemployment Insurance (1211)		\$14.00	\$14.00	
		2300.51100	Admin.Assistant (1114)		\$83,204.00	\$83,204.00	2
		2300.51100	Data Clerk (1114)		\$0.00	\$0.00	
		2300.52111	ERA (1114)		\$9,644.00	\$9,644.00	
		2300.52112	RCHA (1114)		\$1,251.00	\$1,251.00	
		2300.52210	FICA (1114)		\$3,232.00	\$3,232.00	
		2300.52220	Medicare (1114)		\$756.00	\$756.00	
		2300.52311	Health Insurance (1114)		\$29,531.00	\$29,531.00	
		2300.52312	Life/ERISA (1114)		\$1,564.00	\$1,564.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: 8/11/26 B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.				SUB TOTAL	\$359,914.92	Total FTE	
				INDIRECT COST	\$30,318.00		
				TOTAL	\$390,232.92		

FUNCTION/OBJ

JUSTIFICATION

Title VI 2026-2027

S060A260576

FUNCTION/OBJ

JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION		ANALYST	SDE APPROVAL	
SUPERINTENDENT	DATE		PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2026	TO	June 30, 2027
A. CARRYOVER			
B. TOTAL CURRENT YEAR ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION			
TOTAL FUNDING AVAILABLE:			

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS

CONTACT: Phyllis Timme TELEPHONE (505) 324-9840

TOTAL APPROVED BUDGET (Flowthrough)

ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-27-13

FED. TAX ID 85-6000-130

Please Identify One:
General Fund/Capital Outlay/Debt

XX Direct Grant

Flowthrough 25184
(Program of Adm.)

Name Title VI-EASIE

Transportation (Local Board Only)

SELECT ONE:
XX INITIAL BUDG. (Flowthrough)

INCREASE

DECREASE

MAINTENANCE

TRANSFERS

REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
44301		2100.51100	Equity Coaches(1214)□		\$275,000.00	\$275,000.00	5
25184		2100.52111	ERA (1214)		\$53,038.73	\$53,038.73	
		2100.52112	RHCA (1214)		\$6,880.70	\$6,880.70	
		2100.52210	FICA (1214)		\$17,775.10	\$17,775.10	
		2100.52220	Medicare (1214)		\$4,157.09	\$4,157.09	
		2100.52311	Health Insurance (1214)		\$70,984.27	\$70,984.27	
		2100.52312	Life/ERISA (1214)		\$3,442.00	\$3,442.00	
		2100.52313	Dental (1214)		\$34,533.00	\$34,533.00	
		2100.52314	Vision (1214)		\$6,664.00	\$6,664.00	
		2100.52315	Disability (1214)		\$1,621.00	\$1,621.00	
		2100.52710	Workman's Comp Premium (1214)		\$4,317.50	\$4,317.50	
		2100.52720	Workman's Comp Fee (1214)		\$36.80	\$36.80	
		2100.52500	Unemployment Insurance (1214)		\$56.00	\$56.00	
		2200.53330	Support Pro.Dev.		\$2,266.69	\$2,266.69	
		1000.56118	Supplies and Materials		\$10,170.00	\$10,170.00	
		2100.56118	Supplies and Materials		\$5,000.00	\$5,000.00	
		1000.55817	Student Activities		\$4,412.00	\$4,412.00	
		2200.52710	Workman's Comp Premium (1114)		\$818.00	\$818.00	
		2300.52720	Workman's Comp Fee (1114)		\$9.20	\$9.20	
		2300.52500	Unemployment Insurance (1114)		\$14.00	\$14.00	
		2300.52313	Dental (1114)		\$11,103.00	\$11,103.00	
Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$512,299.08		Total FTE
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST			
Board of Education meeting open to the public on:				8/11/26	TOTAL	\$512,299.08	

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	2026/2027 Title VI Grant Award		
	S060A260576		

SCHOOL DISTRICT CERTIFICATION		ANALYST	SDE APPROVAL	
SUPERINTENDENT	DATE		PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE

