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STATE OF NEW MEXICO  
DEPARTMENT OF EDUCATION  
300 DON GASPAR  
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)  
a. General Allocation Notice  
B. Publication and form 910b-5 for  
increase over \$1,000 in  
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIODJuly 1, 2026TOJune 30, 2027

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

DOC. ID:65-27-11

FED. TAX ID.:85-6000-130

Please Identify One:  
General Fund/Capital Outlay/Debt  
Direct Grant  
XFlowthrough24153  
(Program of Adm.)  
NameTITLE III

SELECT ONE:  
XINITIAL BUDG.(Flowthrough)  
INCREASE  
DECREASE  
MAINTENANCE  
TRANSFERS

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:OLIVIA WATSONTELEPHONE:(505) 324-9840 x1517

TOTAL APPROVED BUDGET (Flowthrough)

0010-IB

ROUND TO THE NEAREST DOLLAR

| REVENUE<br>AND FUND<br>CODE                                         | FUNCTION/OBJECT<br>EXPENDITURE |            | DESCRIPTION                                            | PRESENT BUDGET | AMOUNT OF<br>ADJUSTMENT | ADJUSTED<br>BALANCE | ADD'L<br>FTE |
|---------------------------------------------------------------------|--------------------------------|------------|--------------------------------------------------------|----------------|-------------------------|---------------------|--------------|
|                                                                     | FROM                           | TO         |                                                        |                |                         |                     |              |
| 44500                                                               |                                |            | revenue                                                | \$120,618.35   |                         | \$120,618.35        |              |
| 24153                                                               |                                | 1000.51100 | Substitutes for teachers PD leave (1610)               |                | \$8,015.27              | \$8,015.27          |              |
| 24153                                                               |                                | 1000.56113 | Software Licenses for Imagine Learning & Rosetta Stone |                | \$17,000.00             | \$17,000.00         |              |
| 24153                                                               |                                | 1000.56118 | General Supplies                                       |                | \$1,562.37              | \$1,562.37          |              |
| 24153                                                               |                                | 2100.51100 | Parent Liaison Salary (1218)                           |                | \$16,970.00             | \$16,970.00         |              |
| 24153                                                               |                                | 2100.52210 | FICA - Parent Liaison (1218)                           |                | \$2,000.00              | \$2,000.00          |              |
| 24153                                                               |                                | 2100.52220 | Medicare - Parent Liaison (1218)                       |                | \$1,000.00              | \$1,000.00          |              |
| 24153                                                               |                                | 2100.52720 | Workman Comp - Parent Liaison (1218)                   |                | \$30.00                 | \$30.00             |              |
| 24153                                                               |                                | 2200.53330 | Professional Development                               |                | \$70,000.00             | \$70,000.00         |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
|                                                                     |                                |            |                                                        |                |                         | \$0.00              |              |
| Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: |                                |            |                                                        | SUB TOTAL      | \$116,577.64            | Total FTE           | 0.00         |
| A. The requested budget/changes were authorized at a scheduled      |                                |            |                                                        | INDIRECT COST  | \$4,040.71              |                     |              |
| Board of Education meeting open to the public on: 8/11/26           |                                |            |                                                        | TOTAL          | \$120,618.35            |                     |              |

| FUNCTION/OBJ   | JUSTIFICATION                 | FUNCTION/OBJ | JUSTIFICATION             |
|----------------|-------------------------------|--------------|---------------------------|
|                | PLANNING AWARD FY26-27        |              |                           |
|                |                               |              |                           |
|                |                               |              |                           |
|                |                               |              |                           |
|                |                               |              |                           |
|                |                               |              |                           |
|                | SCHOOL DISTRICT CERTIFICATION |              | SDE APPROVAL              |
|                |                               |              |                           |
| SUPERINTENDENT | DATE                          | ANALYST      | PROGRAM DIRECTOR          |
|                |                               |              | DATE                      |
|                |                               |              |                           |
| FISCAL OFFICER | DATE                          |              | AGENCY SPOORT/SCHOOL BUD. |
|                |                               |              | DATE                      |