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STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

BUDGET ADJUSTMENT REQUEST

Fiscal Year2026-2027

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NONo

FLOWTHROUGH ONLY

BUDGET PERIODJuly 1, 2026TOJune 30, 2027

A. CARRYOVER

B. TOTAL CURRENT YEAR ALLOCATION

C. ADMINISTRATIVE POOL ALLOCATION

TOTAL FUNDING AVAILABLE:

DOC. ID:65-27-10

FED. TAX ID.:85-6000-130

Please Identify One:
General Fund/Capital Outlay/Debt
Direct Grant
XFlowthrough24119
(Program of Adm.)

Name21ST CENTURY COMMUNITY
LEARNING CENTER PROGRAMS

SELECT ONE:
XINITIAL BUDG.(Flowthrough)
INCREASE
DECREASE
MAINTENANCE
TRANSFERS

ENTITY NAME:FARMINGTON MUNICIPAL SCHOOLS

CONTACT:OLIVIA WATSONTELEPHONE:(505) 324-9840 x1517

TOTAL APPROVED BUDGET (Flowthrough)

0009-IB

ROUND TO THE NEAREST DOLLAR							
REVENUE AND FUND CODE	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
144500			REVENUE	\$560,000.00		\$560,000.00	
224119		1000.56118	General Supplies & Materials		\$4,000.00		
3		1000.55817	Student Transportation		\$20,054.00		
4		1000.55915	Other Contract Services - Instructional		\$436,575.00		
5		2300.55915	Other Contract Services - Administrative		\$73,371.00		
6		2500.55915	EZ Reports Software & Fast Forward		\$26,000.00		
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled
Board of Education meeting open to the public on:8/11/26

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out
Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

SUB TOTAL\$560,000.00INDIRECT COST\$0.00TOTAL\$560,000.00

Total FTE0.00

FUNCTION/OBJJUSTIFICATION

PRELIMINARY AWARD FY26-27

SCHOOL DISTRICT CERTIFICATION

SUPERINTENDENTDATE

FISCAL OFFICERDATE

FUNCTION/OBJJUSTIFICATION

SDE APPROVAL

PROGRAM DIRECTORDATE

AGENCY SPOORT/SCHOOL BUD.DATE

ANALYST