

# Beaverton Gap Analysis Model

M-2

Model Summary By School Category

Simulation Number M-2

Type of School	Site Administration			Teachers			Other Certificated			Clerical and Classified		
	Prin. EB	AP and Mgmt. Dist	Supt Gap	Core EB	and Specialist Dist	Gap	Teacher EB	and Other Dist	Gap	Clerical EB	and Classified Dist	Gap
Elementary	43.0	45.0	2.0	829.4	773.0	(56.4)	216.6	322.4	105.8	177.7	254.9	77.2
Middle	16.5	25.0	8.5	304.2	323.8	19.6	66.2	158.9	92.7	74.3	77.2	2.8
High School	22.1	22.0	(0.1)	389.3	388.5	(0.8)	67.5	153.8	86.4	114.9	110.1	(4.8)
Option	8.0	6.0	(2.0)	88.2	104.0	15.8	18.0	33.9	15.8	24.4	33.5	9.1
District Total	89.6	98.0	8.4	1,611.0	1,589.3	(21.7)	368.2	669.0	300.8	391.3	475.7	84.4

Class Size	District Allocation	Staff Category	Option 1	Option 2	Description/notes
Used in EB Model	Equivalent	Elem. Spec.	20%		
K	26.15	Middle School Spec.	33%		
1	26.15	High School Spec.	33%		
2	26.15	Elem. Coaches	432	0	
3	26.15	Middle School Coach	450	0	
4	26.15	High School Coach	600	0	Second is school minimum
5	26.15	Elem Tutors	100	1	
6	32.40	Middle Tutors	100	1	
7	32.40	High School Tutors	100	1	
8	24.36	Elem. ELL	36		
9	24.36	Middle ELL	36		
10	26.39	High School ELL	36		
11	26.39	Elem Ex. Day	15	0%	
12	26.39	Middle Ex. Day	15	0%	
		High School Ex. Day	15	0%	First # is P/T ratio
		Elem Summer	15	0%	Second is % of at risk students
		Middle Summer	15	0%	
		High School Summer	15	0%	
		Elem Sp. Ed	999,999	999,999	First # is pupils per Sp. Ed teacher
		Middle Sp. Ed	999,999	999,999	Second # is pupils per Sp. Ed. Aide
		High School Sp. Ed	999,999	999,999	

Available Positions

Certificated	279.0
Site Admin	(8.4)
Classified	84.4

Note: entries of 999,999 have the effect of providing zero staff in that category