

<u>Spring Sport/Activity</u>	<u>Coach/Advisor</u>	<u>Option #1 Full (100%) Compensation</u>	<u>Option #1 FICA 7.65%</u>	<u>TRA 7.92% or PERA 7.5%</u>
Dinner Theatre - Director		\$1,709.00	\$130.74	\$135.35
Dinner Theatre - Make-Up		\$500.00	\$38.25	\$37.50
Head Softball		\$6,124.00	\$468.49	\$485.02
Assistant Softball		\$4,314.00	\$330.02	\$341.67
Junior High Softball		\$3,000.00	\$229.50	\$225.00
Head Baseball		\$4,729.00	\$361.77	\$354.68
Assistant Baseball		\$3,744.00	\$286.42	\$296.52
Junior High Baseball		\$2,743.00	\$209.84	\$205.73
Head Track		\$4,729.00	\$361.77	\$374.54
Assistant Track		\$2,743.00	\$209.84	\$217.25
Head Golf		\$3,123.00	\$238.91	\$247.34
Assistant Golf		\$2,676.00	\$204.71	\$211.94
Junior High Golf		\$2,676.00	\$204.71	\$211.94
FIRST Robotics*		\$4,729.00	\$361.77	\$374.54
FCCLA*		\$1,795.00	\$137.32	\$142.16
FCCLA*		\$1,119.00	\$85.60	\$88.62
Junior Class Advisor (PROM)		\$1,501.00	\$114.83	\$112.58
Student Council*		\$1,864.00	\$142.60	\$147.63
Art Club*		\$597.00	\$45.67	\$47.28
Target Team*		\$597.00	\$45.67	\$47.28
STAR*		\$1,709.00	\$130.74	\$135.35
Honor Society*		\$651.00	\$49.80	\$51.56
Annual*		\$1,864.00	\$142.60	\$147.63
	Totals	\$59,236.00	\$4,531.55	\$4,639.10
*= "year-long activities paid in the Spring		Compensation Costs	-----> Option #1	\$68,406.66

<u>Spring Sport/Activity</u>	<u>Option #2 Pro-rated % Compensation</u>	<u>Option #2 Compensation</u>	<u>Option #2 FICA 7.65%</u>	<u>Option #2 7.92%/PERA 7.5%</u>
Dinner Theatre - Director	80%	\$1,367.20	\$104.59	\$108.28
Dinner Theatre - Make-Up	40%	\$200.00	\$15.30	\$15.84
Head Softball	80%	\$4,899.20	\$374.79	\$388.02
Assistant Softball	40%	\$1,725.60	\$132.01	\$136.67
Junior High Softball	20%	\$600.00	\$45.90	\$47.52
Head Baseball	80%	\$3,783.20	\$289.41	\$299.63
Assistant Baseball	40%	\$1,497.60	\$114.57	\$118.61
Junior High Baseball	20%	\$548.60	\$41.97	\$43.45
Head Track	80%	\$3,783.20	\$289.41	\$299.63
Assistant Track	40%	\$1,097.20	\$83.94	\$86.90
Head Golf	80%	\$2,498.40	\$191.13	\$197.87
Assistant Golf	40%	\$1,070.40	\$81.89	\$84.78
Junior High Golf	40%	\$1,070.40	\$81.89	\$84.78
FIRST Robotics*	100%	\$4,729.00	\$361.77	\$374.54
FCCLA*	100%	\$1,795.00	\$137.32	\$142.16
FCCLA*	100%	\$1,119.00	\$85.60	\$88.62
Junior Class Advisor (PROM)	80%	\$1,200.80	\$91.86	\$95.10
Student Council*	100%	\$1,864.00	\$142.60	\$147.63
Art Club*	100%	\$597.00	\$45.67	\$47.28
Target Team*	100%	\$597.00	\$45.67	\$47.28
STAR*	100%	\$1,709.00	\$130.74	\$135.35
Honor Society*	100%	\$651.00	\$49.80	\$51.56
Annual*	100%	\$1,864.00	\$142.60	\$147.63
		\$40,266.80	\$3,080.41	\$3,189.13
*= "year-long activities paid in the Spring		Compensation Costs	-----> Option #2	\$46,536.34

<u>Spring Sport/Activity</u>	<u>Option #3 Pro- rated % Compensation</u>	<u>Option #3 Compensation</u>	<u>Option #3 FICA 7.65%</u>	<u>Option #3 7.92%/PERA 7.5%</u>
Dinner Theatre - Director	80%	\$1,367.20	\$104.59	\$108.28
Dinner Theatre - Make-Up	80%	\$400.00	\$30.60	\$31.68
Head Softball	80%	\$4,899.20	\$374.79	\$388.02
Assistant Softball	80%	\$3,451.20	\$264.02	\$273.34
Junior High Softball	80%	\$2,400.00	\$183.60	\$190.08
Head Baseball	80%	\$3,783.20	\$289.41	\$299.63
Assistant Baseball	80%	\$2,995.20	\$229.13	\$237.22
Junior High Baseball	80%	\$2,194.40	\$167.87	\$173.80
Head Track	80%	\$3,783.20	\$289.41	\$299.63
Assistant Track	80%	\$2,194.40	\$167.87	\$173.80
Head Golf	80%	\$2,498.40	\$191.13	\$197.87
Assistant Golf	80%	\$2,140.80	\$163.77	\$169.55
Junior High Golf	80%	\$2,140.80	\$163.77	\$169.55
FIRST Robotics*	100%	\$4,729.00	\$361.77	\$374.54
FCCLA*	100%	\$1,795.00	\$137.32	\$142.16
FCCLA*	100%	\$1,119.00	\$85.60	\$88.62
Junior Class Advisor (PROM)	80%	\$1,200.80	\$91.86	\$95.10
Student Council*	100%	\$1,864.00	\$142.60	\$147.63
Art Club*	100%	\$597.00	\$45.67	\$47.28
Target Team*	100%	\$597.00	\$45.67	\$47.28
STAR*	100%	\$1,709.00	\$130.74	\$135.35
Honor Society*	100%	\$651.00	\$49.80	\$51.56
Annual*	100%	\$1,864.00	\$142.60	\$147.63
		\$50,373.80	\$3,853.60	\$3,989.60
*= "year-long activities paid in the Spring		Compensation Costs ----->	Option #3	\$58,217.00