

# Upcoming School Plan 2025-2026 - Bear River High

The Plan has been submitted by the School and is waiting LEA review.

## Goal #1

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## State Goal

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For the 2025-2026 school year, Bear River High School will improve our graduation rate by 2% from the previous year's rate.

## Academic Area

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- Graduation Rate Increase (*secondary schools only*)

## Measurements

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The graduation rate is determined by the state data. For the 2023-2024 school year, our graduation rate was 90.7%. For the 2024-2025 school year, we project that the rate will be 93%. So the goal projection and our target for the 2025-2026 school year is 95% graduation rate. For the college and career readiness part of this goal, seniors were surveyed in the 2024-2025 school year, and it was determined that 48% of seniors indicated they have a college or career path. We want to give that same survey by May of 2026 and want at least 75% of our seniors to declare a college or career path at that time. This information is wanted by our community council to establish a benchmark for financial support for future plans and funding.

## Action Plan Steps and Expenditures

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1. Reduce the number of students failing classes through Friday TGIF intervention and extension time.
2. Pay for a portion of our instructional coach salary to help teams with the PLC process and to mentor and coach teachers and teams. (\$40,000)
3. Paras to provide credit recovery and initial credit both in-person and online, with targeted student support and incentives for our TSI and ATSI student populations. (\$83,679)
4. Math paraprofessional to help with testing and student intervention/ extensions. (\$30,676.46)
5. Promote positive school culture through a life-skills class (healthy habits) and social-emotional support (\$13,000)
6. Support college and career pathways Scholarship BootCamp (\$700)
7. Social Studies, Math, ELA, and Science curriculum development of GVCs, engagement strategies, and assessment alignment. (\$37,326)
8. Increase the graduation rate by providing afterschool math tutoring for all students. (\$12,610)
9. If we have any additional funds that we don't spend due to employee hours or other unforeseen situations, we will spend the remaining funds on additional credit recovery or some additional classroom technology.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Social Studies, Math, ELA, and Science curriculum development of GVCs, engagement strategies, and assessment alignment. (step 6) Paying for math intervention para (step 4), healthy habits teacher (step 5), instructional coach (step 2), paras for student intervention and credit recovery, (step 3)	\$217,291.46
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	College prep boot camp for Summer of 2025.	\$700.00
	Total:	\$217,991.46

## Summary of Estimated Expenditures

	Estimated Cost
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Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$217,291.46
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$700.00
Total:	\$217,991.46

Funding Estimates – Please Update

Estimates	Totals	
Carry-over from 2023-2024	\$24,885.35	
Distribution for 2024-2025	\$193,272.02	
Total Available Funds for 2024-2025	\$218,157.37	
Estimated Funds to be Spent in 2024-2025	\$203157.37	
Estimated Carry-over from 2024-2025	\$15,000.00	
Estimated Distribution for 2025-2026	\$202,991.46	
Total Available Funds for 2025-2026	\$217,991.46	
Summary of Estimated Expenditures for 2025-2026	\$217,991.46	
Estimated Carry-over to 2026-2027	\$0.00	

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
9	0	5	2025-03-28
9	0	5	2025-03-28

Comments

Date	Name	Comment
2025-03-28	David Lee	Plan Comment: The community council was held on March 24th when a vote was taken. If we have any additional funds that we don't spend due to employee hours or other unforeseen situations, we will spend the remaining funds on additional credit recovery or some additional classroom technology.