

Application to the School Budget Review Committee for Increased Enrollment, Open Enrollment Out, and Limited English Proficient beyond Five Years of Weighting

Background:

Under Iowa Code, school districts may request modified supplemental funding from the School Budget Review Committee (SBRC) for the following specific requests authorized:

- ★ increased enrollment,
- ★ open enrollment out not on the prior year's count, and
- ★ limited English proficient programs beyond the five years of weightings.

The data collection, pre-populated from data reported by districts in the Student Reporting in Iowa (SRI) application, is found at the Iowa Education Portal and is due no later than December 1. Board minutes showing official action taken by the board authorizing the request to the SBRC are due prior to the certification of the application and are uploaded within the application.

Recommended Action:

I recommend the board move to approve the district's application to the SBRC as it appears on the next page.

SBRC Application for Increasing Enrollment, Open Enrollment Out, and LEP Instruction beyond Five Years

Increasing Enrollment

Actual Enrollment Fall 2019	774.9
Actual Enrollment Fall 2020	766.0
Increase	0
Current Year DCP	\$7,048.00
Maximum On-Time Funding Modified Supplemental Amount for Increasing Enrollment	0
Request	0

Open Enrollment Out not in Fall 2019

Open Enrollment Out Students on Fall 2020 Certified Enrollment but not on the Fall 2019 Certified Enrollment	19.0
Open Enrollment Out Students Minus Increase (previous section)	19.0
Last Year's State Cost Per Pupil for Open Enrollment Out	\$6,880.00
Maximum Modified Supplemental Amount for Open Enrollment Out	\$130,720.00
Request	\$130,720.00

ELL Beyond Five Years

Students Served Beyond Five Years	19
Weighting	0.22
Total Weighting	4.18
Current Year DCP	\$7,048.00
Maximum Modified Supplemental Amount for LEP Instruction Beyond Five Years	\$29,460.64
Request	\$29,460.64