

ENERGY COST COMPARISON

30-Nov-17

	WE Energies (331)			NW WI Electric (336)			Frederic Fuel		
	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
JULY	\$ 511.54	\$ 10.23	\$ 521.18	\$ 7,180.56	\$ 7,803.05	\$ 7,803.51	\$ 255.40	\$ 402.58	\$ 203.07
AUGUST	\$ 275.49	\$ 153.22	\$ 478.53	\$ 8,168.11	\$ 8,917.53	\$ 8,783.55	\$ 555.26	\$ 436.97	\$ 476.62
SEPTEMBER	\$ 430.43	\$ 9.90	\$ 337.55	\$ 8,836.85	\$ -	\$ 8,583.93	\$ 3,205.55	\$ 689.23	\$ 525.53
OCTOBER	\$ 635.04	\$ 9.24	\$ 509.49	\$ 9,404.00	\$ 7,538.98	\$ 9,235.68	\$ 3,005.20	\$ 667.18	\$ 705.55
NOVEMBER	\$ 2,187.27	\$ 1,456.24	\$ 2,597.21	\$ 8,893.03	\$ 11,948.25	\$ 9,405.76	\$ 2,814.47	\$ 596.52	\$ 924.97
DECEMBER	\$ 5,235.84	\$ 4,176.64		\$ 9,159.12	\$ 8,967.72		\$ 2,270.45	\$ 675.99	
JANUARY	\$ 8,259.13	\$ 8,994.66		\$ 9,060.84	\$ 9,734.46		\$ 2,530.87	\$ 669.89	
FEBRUARY	\$ 8,362.22	\$ 7,079.69		\$ 9,776.98	\$ 8,988.45		\$ 2,785.71	\$ 833.36	
MARCH	\$ 6,152.61	\$ 4,658.80		\$ 7,200.37	\$ 7,649.19		\$ 3,086.16	\$ 639.99	
APRIL	\$ 4,074.46	\$ 4,491.07		\$ 9,224.87	\$ 9,055.38		\$ 3,323.60	\$ 567.66	
MAY	\$ 1,605.74	\$ 2,706.44		\$ 7,827.81	\$ 7,991.65		\$ 3,807.97	\$ 760.00	
JUNE	\$ 668.97	\$ 1,104.56		\$ 8,485.98	\$ 7,589.87		\$ 2,270.45	\$ 949.09	
TOTAL	\$ 38,398.74	\$ 34,850.69	\$ 4,443.96	\$ 103,218.52	\$ 96,184.53	\$ 43,812.43	\$ 29,911.09	\$ 7,888.46	\$ 2,835.74

BUDGET COMPARISON

2014-2015 Budget Used	\$ 4,039.77	\$ 42,482.55	\$9,835.88
2015-2016 Budget Used	\$ 1,638.83	\$ 36,207.81	\$2,792.48
2016-2017 Budget Used	\$ 4,443.96	\$ 43,812.43	\$ 2,835.74
17-18 Budget Over/Under 16-17	\$ 2,805.13	\$ 7,604.62	\$ 43.26
17-18 Used Over/Under Current	\$ 16,389.37	\$ 4,104.24	\$1,374.19

ELECTRICITY - BREAKDOWN 2017-2018								2016-17	2015-16	2014-15	2013-14	2012-13
10-800-336-253300												
Month	43414 7-12 Bldg	7322 K-6 Bldg	7011 Mtce Bldg	Football Field	Baseball Field	43448 Sign	43416 Lift Pump	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL
July	\$3,666.45	\$3,919.57	\$123.18			\$34.51	\$59.80	\$7,803.51	\$7,803.05	\$7,180.56	\$7,368.53	\$7,983.03
August	\$4,778.81	\$3,803.75	\$107.09			\$38.82	\$55.08	\$8,783.55	\$8,917.53	\$8,168.11	\$8,258.52	\$8,307.57
September	\$3,578.43	\$4,604.71	\$127.58	\$105.06	\$ 63.98	\$41.89	\$62.28	\$8,583.93	\$8,832.07	\$8,836.85	\$8,047.45	\$9,086.26
October	\$4,770.62	\$4,237.54	\$117.57			\$48.97	\$60.98	\$9,235.68	\$7,538.98	\$9,404.00	\$8,622.17	\$7,456.54
November	\$4,750.13	\$3,935.43	\$271.22	\$283.62	\$ 65.92	\$55.18	\$44.26	\$9,405.76	\$8,550.91	\$8,893.03	\$9,857.73	\$11,204.90
Back Charges								\$0.00	\$3,397.34			
December								\$0.00	\$8,967.72	\$9,159.12	\$11,211.86	\$10,015.23
January								\$0.00	\$9,734.46	\$9,060.84	\$9,559.19	\$10,864.54
February								\$0.00	\$8,988.45	\$9,776.98	\$10,352.24	\$11,718.79
March								\$0.00	\$7,649.19	\$7,200.37	\$8,796.91	\$10,011.34
April								\$0.00	\$9,055.38	\$9,224.87	\$9,208.94	\$10,628.38
May								\$0.00	\$7,991.65	\$7,827.81	\$8,945.79	\$8,519.67
June								\$0.00	\$7,754.67	\$8,485.98	\$8,935.83	\$9,468.60
DEPT TOTAL	\$21,544.44	\$20,501.00	\$746.64	\$388.68	\$129.90	\$219.37	\$282.40	\$43,812.43	\$105,181.40	\$103,218.52	\$109,165.16	\$115,264.85

GAS -2017-2018					GAS -2016-2017				2015-16	2014-15	2013-14	2012-13	2011-12
10-800-331-253300													
Month	7-12 Bldg	K-6 Bldg	Mtce Bldg	MONTHLY TOTAL	7-12 Bldg	K-6 Bldg	Mtce Bldg	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL	MONTHLY TOTAL
July	\$299.67	\$211.28	\$10.23	\$521.18	\$62.89	\$114.65	\$5.77	\$183.31		\$501.53	\$618.68	\$226.22	\$575.84
August	\$299.33	\$169.63	\$9.57	\$478.53	\$33.90	\$109.42	\$9.90	\$153.22	\$511.54	\$371.14	\$300.58	\$199.71	\$444.54
September	\$156.32	\$171.33	\$9.90	\$337.55	\$43.27	\$105.47	\$9.24	\$157.98	\$275.49	\$436.09	\$262.65	\$238.14	\$345.23
October	\$142.78	\$357.47	\$9.24	\$509.49	\$84.15	\$409.46	\$9.57	\$503.18	\$430.43	\$1,804.72	\$436.74	\$491.42	\$1,307.07
November	\$896.97	\$1,668.74	\$31.50	\$2,597.21	\$577.55	\$868.13	\$10.56	\$1,456.24	\$635.04	\$3,083.35	\$2,477.65	\$3,010.33	\$2,185.58
December				\$0.00	\$1,803.11	\$2,122.36	\$251.17	\$4,176.64	\$2,187.27	\$9,966.90	\$7,377.89	\$6,207.69	\$6,167.90
January				\$0.00	\$3,982.04	\$4,134.24	\$878.38	\$8,994.66	\$5,235.84	\$13,001.42	\$14,422.70	\$10,779.69	\$9,461.98
February				\$0.00	\$3,154.55	\$3,328.06	\$597.08	\$7,079.69	\$8,259.13	\$9,351.63	\$12,735.95	\$10,844.44	\$9,117.78
March				\$0.00	\$2,074.05	\$2,256.11	\$328.64	\$4,658.80	\$8,362.22	\$10,141.52	\$14,872.40	\$8,296.27	\$8,413.17
April				\$0.00	\$2,121.95	\$2,124.47	\$244.65	\$4,491.07	\$6,152.61	\$4,719.49	\$13,465.57	\$7,068.76	\$3,564.34
May				\$0.00	\$1,283.93	\$1,366.20	\$56.31	\$2,706.44	\$4,074.46	\$1,529.76	\$6,616.63	\$5,577.14	\$3,160.15
June				\$0.00	\$524.07	\$570.26	\$10.23	\$1,104.56	\$1,605.74	\$1,183.02	\$1,990.15	\$1,580.57	\$719.19
AREA TOTAL	\$1,795.07	\$2,578.45	\$70.44	\$4,443.96	\$15,745.46	\$17,508.83	\$2,411.50	\$35,665.79	668.97	\$56,090.57	\$75,577.59	\$54,520.38	\$45,462.77

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