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TO: Members, Board of Education

Dr. Al Roberts, Superintendent

FROM: Trish Carlson

RE: Administrative Benefit Plan FY12

DATE: June 14, 2011

Background

The Administrative Benefit Plan categorizes employees who are not members of a collective bargaining group and fall under two categories: Administrators and administrative support personnel. These employees are grouped in the following categories in the Administrative Benefit Plan:

Cabinet

Administrative 1

Administrative 2

Administrative 3

Support 1

Support 2

Support 3

Support 4

Please note the following changes for the current year (FY11):

- Chris Jasculca's new title is Director of Policy, Planning and Communication.
- Felicia Starks Turner's new title is Curriculum Coordinator. Her work year is increased from 190 days to 260 days.
- The position of Fiscal Service Administrator is being renamed Fiscal Service Coordinator and that position will be held by Marcy Shannon.
- The title of Multicultural Center Administrator is being changed to Multicultural Center Coordinator. Lynn Allen will hold this position which has changed from an administrative position requiring a Type 75 certificate to a support position.