

Browning Public Schools Discretionary Budgets

		2019-2020				2019-2020												
SCHOOL		Budget Amount	Expended	Remaining	Percentage	Budget Amount	Expended	Remaining	Percentage									
		126 Elementary	thru 10/31/19		Expended	226 High School	thru 10/31/19		Expended									
EARLY CHILDHOOD	6	\$ 22,550.00	\$ 8,377.00	\$ 14,173.00	37.15%					Formerly known as the 4 Year Old Program								
KW/VINA CHATTIN	10	\$ 118,617.00	\$ 54,262.00	\$ 64,355.00	45.75%													
KW/VINA Activities	10	\$ 900.00	\$ -	\$ 900.00	0.00%													
BROWNING ELEMENTARY	20	\$ 128,913.00	\$ 43,049.00	\$ 85,864.00	33.39%													
BES Activities/Athletics	20	\$ 9,435.00	\$ -	\$ 9,435.00	0.00%													
NAPI ELEMENTARY	30	\$ 162,737.00	\$ 59,982.00	\$ 102,755.00	36.86%													
NAPI Activities/Athletics	30	\$ 73,140.00	\$ 17,006.00	\$ 56,134.00	23.25%													
BABB ELEMENTARY	42	\$ 19,987.00	\$ 3,374.00	\$ 16,613.00	16.88%													
BABB Activities/Athletics	42	\$ 17,110.00	\$ 1,125.00	\$ 15,985.00	6.58%													
GLENDALE COLONY	44	General Fund																
BIG SKY COLONY	46	General Fund																
BROWNING MIDDLE SCHOOL	50	\$ 108,670.00	\$ 24,307.00	\$ 84,363.00	22.37%													
BMS Activities/Athletics	50	\$ 176,501.00	\$ 46,217.00	\$ 130,284.00	26.19%													
BROWNING HIGH SCHOOL	60					\$ 177,625.00	\$ 88,402.00	\$ 89,223.00	49.77%	Increased 10%								
BHS Activities	60					\$ 90,100.00	\$ 12,621.00	\$ 77,479.00	14.01%									
BHS Athletics	60	\$ 4,500.00	\$ -	\$ 4,500.00	0.00%	\$ 585,599.00	\$ 160,350.00	\$ 425,249.00	27.38%									
SPECIAL OLYMPICS	60	\$ 23,304.00	\$ 3,516.00	\$ 19,788.00	15.09%	\$ 7,795.00	\$ 1,172.00	\$ 6,623.00	15.04%									
EE-KAH-KI-MAHT	64	\$ 126,000.00	\$ 116,192.00	\$ 9,808.00	92.22%													
BAWAP PROGRAM	65	\$ 36,000.00	\$ 5,752.00	\$ 30,248.00	15.98%													
PARENT/COMMUNITY	70					\$ 4,050.00	\$ 3,137.00	\$ 913.00	77.46%									
BUFFALO HIDE ACADEMY	75					\$ 58,968.00	\$ 14,737.00	\$ 44,231.00	24.99%									
SPED CONTRACTED SERVICES	76	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -	\$ -	#DIV/0!									
GOOD MEDICINE PROGRAM	77	\$ 3,839.00	\$ 3,839.00	\$ -	100.00%	\$ 1,098.00	\$ 1,098.00	\$ -	100.00%	New budget added								
TECHNOLOGY	78	\$ 165,456.00	\$ 48,311.00	\$ 117,145.00	29.20%	\$ 55,152.00	\$ 17,881.00	\$ 37,271.00	32.42%									
TUITION	90					\$ 10,000.00	\$ 3,539.00	\$ 6,461.00	35.39%									
PROF DEVELOPMENT	90	\$ 23,085.00	\$ 13,080.00	\$ 10,005.00	56.66%	\$ 7,707.00	\$ 4,235.00	\$ 3,472.00	54.95%									
PROPERTY/LIABILITY INS	90	\$ 184,901.13	\$ 184,901.13	\$ -	100.00%	\$ 61,633.72	\$ 61,633.72	\$ -	100.00%									
BOARD OF TRUSTEES	90	\$ 145,795.00	\$ 77,066.00	\$ 68,729.00	52.86%	\$ 49,214.00	\$ 25,244.00	\$ 23,970.00	51.29%									
BOARD SECRETARY	90	\$ 700.00	\$ -	\$ 700.00	0.00%	\$ 215.00	\$ -	\$ 215.00	0.00%									
LEGAL	90	\$ 14,000.00	\$ 2,018.00	\$ 11,982.00	14.41%	\$ 4,667.00	\$ 673.00	\$ 3,994.00	14.42%									
ELECTION	90	\$ 10,900.00	\$ -	\$ 10,900.00	0.00%													
HUMAN RESOURCES	90	\$ 33,346.00	\$ 19,328.00	\$ 14,018.00	57.96%	\$ 12,552.00	\$ 6,570.00	\$ 5,982.00	52.34%	Increased for new software								
STAFF RECRUITMENT	90	\$ 18,758.00	\$ -	\$ 18,758.00	0.00%	\$ 6,827.00	\$ -	\$ 6,827.00	0.00%									
SUPERINTENDENT	90	\$ 31,275.00	\$ 15,294.00	\$ 15,981.00	48.90%	\$ 13,072.00	\$ 5,013.00	\$ 8,059.00	38.35%									
BABB PRINCIPAL/COMPLIANCE	90	\$ 3,750.00	\$ 1,026.00	\$ 2,724.00	27.36%	\$ 1,250.00	\$ 392.00	\$ 858.00	31.36%	New budget added								
SUPPORT SERVICES, BUSINESS	90	\$ 56,000.00	\$ 16,908.00	\$ 39,092.00	30.19%	\$ 18,667.00	\$ 5,886.00	\$ 12,781.00	31.53%									
BUSINESS OFFICE	90	\$ 111,253.00	\$ 40,963.00	\$ 70,290.00	36.82%	\$ 37,046.00	\$ 13,654.00	\$ 23,392.00	36.86%									
CURRICULUM	90	\$ 295,059.00	\$ 25,455.00	\$ 269,604.00	8.63%	\$ 236,664.00	\$ 8,063.00	\$ 228,601.00	3.41%									
STUDENT INSURANCE	90	\$ 9,485.74	\$ 9,485.74	\$ -	100.00%	\$ 3,161.91	\$ 3,161.91	\$ -	100.00%									
Trans/SPED/Summer Tas	90	\$ 26,363.00	\$ 8,434.00	\$ 17,929.00	31.99%	\$ 7,367.00	\$ 1,478.00	\$ 5,889.00	20.06%									
MT MEDICAID BILLING	90	\$ 6,300.00	\$ 1,452.00	\$ 4,848.00	23.05%													
NATIVE AMERICAN STUDIES	90	\$ 10,875.00	\$ -	\$ 10,875.00	0.00%	\$ 3,625.00	\$ 66.00	\$ 3,559.00	1.82%									
CIVIC SERVICES	90	\$ 16,378.00	\$ 8,373.00	\$ 8,005.00	51.12%	\$ 5,922.00	\$ 2,792.00	\$ 3,130.00	47.15%									
EMERGENCY PLAN	90	\$ 3,275.00	\$ 20.00	\$ 3,255.00	0.61%	\$ 1,092.00	\$ 7.00	\$ 1,085.00	0.64%									
FACILITIES	93	\$ 96,379.00	\$ 66,832.00	\$ 29,547.00	69.34%	\$ 28,501.00	\$ 18,219.00	\$ 10,282.00	63.92%	Increased for exhaust hoods, grant app fire suppression, and playground install								
MAINTENANCE	94	\$ 365,100.00	\$ 167,178.00	\$ 197,922.00	45.79%	\$ 119,540.00	\$ 53,046.00	\$ 66,494.00	44.38%	Increased for loader								
SECURITY	95	\$ 30,748.00	\$ 12,200.00	\$ 18,548.00	39.68%	\$ 10,248.00	\$ 4,067.00	\$ 6,181.00	39.69%									

[illegible]

Browning Public Schools Adopted Budgets

	ELEMENTARY	Expended	Remaining	Percentage		Expended	Remaining	Percentage
2019-2020		thru 10/31/19		Expended	HIGH SCHOOL	thru 10/31/19		Expended
General Fund	\$ 8,959,756.41	\$ 1,562,689.19	\$ 7,397,067.22	17.44%	\$ 4,285,144.06	\$ 785,413.07	\$ 3,499,730.99	18.33%
Transportation	\$ 649,000.00	\$ 159,124.77	\$ 489,875.23	24.52%	\$ 457,750.00	\$ 100,544.02	\$ 357,205.98	21.96%
Bus Depreciation	\$ 1,072,050.88	\$ 428,306.25	\$ 643,744.63	39.95%	\$ 417,039.28	\$ 223,693.75	\$ 193,345.53	53.64%
Tuition	\$ 34,676.13	\$ 200.00	\$ 34,476.13	0.58%	\$ 121.29	\$ 121.29	\$ -	100.00%
Retirement	\$ 2,053,009.00	\$ 474,889.89	\$ 1,578,119.11	23.13%	\$ 778,000.00	\$ 195,399.06	\$ 582,600.94	25.12%
Adult Education	\$ 33,761.13	\$ -	\$ 33,761.13	0.00%	\$ 3,931.22	\$ -	\$ 3,931.22	0.00%
Technology	\$ 51,016.94	\$ -	\$ 51,016.94	0.00%	\$ 38,712.21	\$ -	\$ 38,712.21	0.00%
Flexibility	\$ 343,452.28	\$ -	\$ 343,452.28	0.00%	\$ 214,646.49	\$ -	\$ 214,646.49	0.00%
Debt Service	\$ 372,493.76	\$ -	\$ 372,493.76	0.00%	\$ 252,456.26	\$ -	\$ 252,456.26	0.00%
Building Reserve	\$ 125,512.40	\$ -	\$ 125,512.40	0.00%	\$ 32,285.83	\$ -	\$ 32,285.83	0.00%
	\$ 13,694,728.93	\$ 2,625,210.10	\$ 11,069,518.83	19.17%	\$ 6,480,086.64	\$ 1,305,171.19	\$ 5,174,915.45	20.14%

Browning Public Schools Grant Budgets

	EL/HS	Expended	Remaining	Percentage		
2019-2020		thru 10/31/19		Expended		
Title I Schoolwide		\$ -	\$ -	#DIV/0!	need to allocate	
Title I School Support EL	\$ 72,750.00	\$ -	\$ 72,750.00	0.00%		
Title I School Support HS	\$ 49,550.00	\$ -	\$ 49,550.00	0.00%		
MT Preschool Develop	\$ 100,000.00	\$ 23,892.88	\$ 76,107.12	23.89%		
Sokinaapi Project	\$ 291,674.00	\$ 7,046.57	\$ 284,627.43	2.42%		
Title I Basic		\$ -	\$ -	#DIV/0!	need to allocate	
21st Century Learning	\$ 282,883.00	\$ 12,326.45	\$ 270,556.55	4.36%		
McKinney-Vento	\$ 24,000.00	\$ 672.32	\$ 23,327.68	2.80%		
Carl Perkins	\$ 70,594.00	\$ -	\$ 70,594.00	0.00%		
Title VI Indian Ed Grant	\$ 453,403.00	\$ 96,638.31	\$ 356,764.69	21.31%		
IDEA Part B	\$ 536,630.00	\$ 77,036.60	\$ 459,593.40	14.36%		
IDEA Preschool	\$ 17,506.00	\$ 1,129.77	\$ 16,376.23	6.45%		
MCLP	\$ 487,500.00	\$ -	\$ 487,500.00	0.00%		
Gear Up BMS	\$ 146,605.35	\$ 21,098.48	\$ 125,506.87	14.39%		
Gear Up BHS	\$ 205,817.22	\$ 24,853.15	\$ 180,964.07	12.08%		
	\$ 2,738,912.57	\$ 264,694.53	\$ 2,474,218.04	9.66%		