

2025-2026 MacKenzie Scott Donation Fund
Summary of Proposed Budget Transfers/Amendments
11/13/2025 Regular Board Meeting

	MacKenzie Scott Fund Original Budget	October, 2025 Amended Budget	November, 2025 Proposed Budget Transfers	November, 2025 Proposed Budget Amendment	November, 2025 Proposed Amended Budget
REVENUES:					
5700 Local revenues	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000
5800 State revenues	-	-	-	-	-
5900 Federal revenues	-	-	-	-	-
TOTAL REVENUES	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ 250,000
EXPENDITURES:					
11 Instruction	\$ 3,651,368	\$ 1,369,368	\$ -	\$ 13,309	1,382,677
12 Inst. Resources/Media	-	-	-	-	0
13 Curr & Staff Develop	-	-	-	-	0
21 Inst Leadership	-	-	-	-	0
23 School Leadership	-	-	-	-	0
31 Guidance/Counseling	3,835	2,285,835	-	-	2,285,835
32 Social Services	-	-	-	-	0
33 Health Services	-	-	-	-	0
34 Transportation	-	-	-	-	0
35 Food Service	-	-	-	-	0
36 Extra-Curricular	-	-	-	-	0
41 General Admin.	-	-	-	-	0
51 Maint & Operations	-	-	-	-	0
52 Security	-	-	-	-	0
53 Data Processing	-	-	-	-	0
61 Community Services	-	-	-	-	0
71 Debt Service	-	-	-	-	0
81 Facilities Acq/Constr.	3,737,892	3,737,892	-	(223,796)	3,514,096
95 Juvenile Justice Prgm	-	-	-	-	0
99 Intergovernmental Chgs	-	-	-	-	0
TOTAL EXPENDITURES	\$ 7,393,095	\$ 7,393,095	\$ -	\$ (210,487)	7,182,608.00
OTHER SOURCES:					
7912 Sale of Property	\$ -	\$ -	\$ -	\$ -	\$ -
7913 Proceeds from Capital Leases	-	-	-	-	-
7915 Operating Transfer In	-	-	-	-	-
7917 SBITA	-	-	-	-	-
TOTAL OTHER SOURCES	\$ -	\$ -	\$ -	\$ -	\$ -
OTHER USES:					
8911 Operating Transfer Out	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL OTHER USES	\$ -	\$ -	\$ -	\$ -	\$ -
CHANGE IN FUND BALANCE	\$ (7,143,095)	\$ (7,143,095)	\$ -	\$ 210,487	\$ (6,932,608)