	Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266	Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06							
Instructions: Enter esti	imated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnes	ota Statutes, section 12	23B.595, subdivision 10. E	nter by Uniform Fin	ancial and Accounti	ng Reporting Standa	ards (UFARS) finance	code and by fiscal	year in the cells
District Info.	Enter Information	District Info.	Enter Inform	ation					
District Name:	Eden Prairie Schools	Date:	6/28/2021						
District Number:	0272	Email:	kfisher@edenpr.org						
District Contact Name:	Kyle Fisher								
Contact Phone #	952-975-7126								
						Fiscal Year (	FY) Ending June	30	
	Expenditure Categories	2021 (base year)	2022	2023	2024	2025	2026	2027	2028
Health and Safety - this	s section excludes project costs in Category 2 of \$100,000 or more for which additional								
	revenue is requested for Finance Codes 358, 363 and 366.								
Finance Code	Category (1)								
347	Physical Hazards	\$135.500	\$124,500	\$140,500	\$127,500	\$136,000	\$128,500	\$136,500	\$133,50
349	Other Hazardous Materials	\$52,500		\$52,600	\$77,600	\$52,600	\$52,600	\$69,600	\$54,60
352	Environmental Health and Safety Management	\$203,000		\$208,000	\$208,000	\$223,000	\$215,000	\$210,000	\$210,00
358	Asbestos Removal and Encapsulation	\$30,000		\$30,000	\$30,000	\$35,000	\$30,000	\$0	\$35,00
363	Fire Safety	\$108,200		\$98,000	\$110,000	\$113,000	\$108,000	\$110,000	\$113,00
366	Indoor Air Quality	\$40,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,00
	Total Health and Safety Capital Projects	\$569,200		\$539,100	\$563,100	\$569,600	\$544,100	\$536,100	\$556,10
Health	n and Safety - Projects Costing \$100,000 or more per Project/Site/Year								
Finance Code	Category (2)								
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$C
	Total Health and Safety Capital Projects \$100,000 or More	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ŚC
Remodeling	for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151	,		+-		÷-	7-		
Finance Code	Category (3)								
355				I	<b>I</b>	<b>i</b>	<u>_</u>		
	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0		\$0	\$0	\$0	\$0	\$0	\$
	Total Remodeling for Approved Voluntary Pre-K Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Şi
	Accessibility								
Finance Code	Category (4)								
367	Accessibility	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
	Total Accessibility Projects	\$0	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
	Deferred Capital Expenditures and Maintenance Projects								
Finance Code	Category (5)								
368	Building Envelope	\$0		\$250,000	\$1,250,000	\$450,000	\$500,000	\$200,000	\$500,00
369	Building Hardware and Equipment	\$0		\$0	\$60,000	\$390,000	\$160,000	\$300,000	\$
370	Electrical	\$0		\$0	\$0	\$0	\$0	\$0	\$
379	Interior Surfaces	\$175,000		\$1,700,000	\$3,140,000	\$900,000	\$925,000	\$1,980,000	\$1,150,00
380	Mechanical Systems	\$250,000		\$304,630	\$2,900,000	\$3,601,500	\$3,100,000	\$2,136,938	\$2,990,00
381	Plumbing	\$0		\$0	\$0	\$0	\$0	\$0	\$
382	Professional Services and Salary	\$0		\$0	\$850,000	\$480,000	\$540,000	\$335,000	\$320,00
383	Roof Systems	\$0		\$0	\$0	\$0	\$0	\$0	\$440,00
384	Site Projects	\$6,010,000		\$1,230,000	\$1,500,000	\$680,000	\$2,425,000	\$438,762	\$1,600,88
	Total Deferred Capital Expense and Maintenance	\$6,435,000	\$13,530,988	\$3,484,630	\$9,700,000	\$6,501,500	\$7,650,000	\$5,390,700	\$7,000,88
	Total Annual 10-Year Plan Expenditures	\$7,004,200	\$14,109,088	\$4,073,730	\$10,263,100	\$7,071,100	\$8,244,100	\$5,926,800	\$7,556,98

District Info. District Info. District Name: Eden Prairie Schools District Number: 0272 District Contact Name: Kyle Fisher Contact Name: Kyle Fisher Contact Phone # 952-975-7126  Expend Health and Safety - this section excludes project o revenue is requested fo Finance Code 347 Physical Hazards 349 Other Hazardous Materia 352 Environmental Health and 358 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality Total Health and Safety - Projects Cost Finance Code 338 Asbestos Removal and Er 363 Fire Safety Gottal Health and Safety Finance Code 358 Asbestos Removal and Er 363 Fire Safety Total Health and Safety Finance Code 355 Remodeling for Approved Voluntary P Finance Code 355 Remodeling for prekinde Total Remodeling for Ap Finance Code 367 Accessibility Total Accessibility Total Accessibility Total Accessibility Total Accessibility Total Accessibility Total Accessibility S70 Electrical 370 Electrical 370 Heatchaid Safety S70 Finance Code 383 Plumbing 382 Professional Services and S83 Roof Systems	Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266	Projects Only		ED - 02478-07
District Name: Eden Prairie Schools District Number: 0272 District Contact Name: Kyle Fisher Contact Phone # 952-975-7126 Expend Health and Safety - this section excludes project or revenue is requested for Finance Code 1 347 Physical Hazards 349 Other Hazardous Materia 352 Environmental Health and 358 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality Total Health and Safety - Projects Cost Finance Code 1 358 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality Total Health and Safety - Projects Cost Finance Code 1 358 Asbestos Removal and Er 363 Fire Safety 104 Health and Safety - Projects Cost Finance Code 1 358 Asbestos Removal and Er 363 Fire Safety Total Health and Safety - Projects Cost Finance Code 1 355 Remodeling for Approved Voluntary Pr Finance Code 2 355 Remodeling for Approved Voluntary Pr Finance Code 1 367 Accessibility Project 368 Building Envelope 369 Building Hardware and Er 370 Electrical 379 Interior Surfaces 380 Mechanical Systems 381 Plumbing 382 Professional Services and 383 Roof Systems	FM expenditures (Fund 01 and/or Fund 06 only) under Minnes	orovided.		
District Number: 0272 District Contact Name: Kyle Fisher Contact Name: Kyle Fisher Contact Phone # 952-975-7126  Expend Health and Safety - this section excludes project orevenue is requested for Finance Code 347 Physical Hazardos 349 Other Hazardous Materia 352 Environmental Health an 358 Asbestos Removal and Er 363 Fire Safety 1636 Indoor Air Quality 1638 Asbestos Removal and Er 363 Fire Safety 1636 Indoor Air Quality 1638 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality 1638 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality 1638 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality 1638 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality 1638 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality 17 161 Health and Safety 17 161 Health and Safety 17 161 Health and Safety 1 16 17 161 16 16 16 17 161 16 17 161 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 16 17 17 16 17 17 16 17 17 17 17 17 17 17 17 17 17 17 17 17	Enter Information			
District Number: 0272 District Contact Name: Kyle Fisher Contact Phone # 952-975-7126  Expend Health and Safety - this section excludes project orevenue is requested for 347 Physical Hazardos 349 Other Hazardous Materia 352 Environmental Health and 358 Asbestos Removal and Er 363 Fire Safety Balth and Safety - Projects Cost Finance Code Indoor Air Quality Health and Safety - Projects Cost Finance Code Indoor Air Quality Total Health and Safety Health and Safety Balth and Safety Contact Proved Voluntary Finance Code S58 Asbestos Removal and Er 363 Fire Safety S58 Remodeling for Approved Voluntary Finance Code S55 Remodeling for Approved Voluntary Finance Code S55 Remodeling for Approved Voluntary Finance Code S55 Remodeling for Approved Voluntary Finance Code S68 Building Envelope S69 Building Hardware and Er 370 Electrical S79 Interior Surfaces S81 Plumbing S82 Professional Services anc S83 Roof Systems				
Contact Phone # 952-975-7126  Expend Expend Health and Safety - this section excludes project orevenue is requested for revenue is requested for 347 Physical Hazards 349 Other Hazardous Materia 352 Environmental Health and 358 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality Total Health and Safety - Projects Cost Finance Code 358 Asbestos Removal and Er 363 Fire Safety 366 Indoor Air Quality Total Health and Safety Remodeling for Approved Voluntary P Finance Code 355 Remodeling for prekinde 355 Remodeling for prekinde 367 Accessibility Finance Code 368 Building Envelope 369 Building Hardware and Er 370 Electrical 379 Interior Surfaces 381 Plumbing 382 Professional Services anc 383 Roof Systems				
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Health and Safety - this section excludes project of revenue is requested for a sequested for a seq				
Health and Safety - this section excludes project of revenue is requested for a sequested for a seq	enditure Categories	2029	2030	203
Finance Code           347         Physical Hazards           349         Other Hazardous Materia           352         Environmental Health and           353         Asbestos Removal and Er           363         Fire Safety           366         Indoor Air Quality           Total Health and Safety - Projects Cost           358         Asbestos Removal and Er           366         Indoor Air Quality           Total Health and Safety - Projects Cost           363         Fire Safety           366         Indoor Air Quality           Total Health and Safety - Projects Cost           363         Fire Safety           366         Indoor Air Quality           Total Health and Safety         Safety           366         Indoor Air Quality           Total Health and Safety         Safety           366         Indoor Air Quality           Finance Code         Safety           367         Accessibility           Safety         Total Remodeling for Aproved Voluntary P           Finance Code         Safety           367         Accessibility Projet           Deferred Capital Expen         Safety           368         Building Hardwar	ject costs in Category 2 of \$100,000 or more for which additional	2025	2030	203
347     Physical Hazards       349     Other Hazardous Materia       352     Environmental Health and       352     Environmental Health and       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety - Projects Cost       Finance Code     1       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety - Projects Cost       366     Indoor Air Quality       Total Health and Safety       366     Indoor Air Quality       Total Health and Safety       8     Asbestos Removal and Er       366     Indoor Air Quality       Total Health and Safety       Remodeling for Approved Voluntary P       Finance Code       355       Remodeling for prekinde       Total Remodeling for Ap       6       70       Finance Code       368       Building Envelope       369       Building Hardware and Er       370       Electrical       379       1       381       Plumbing       382       Professional Services and       383	•			
349     Other Hazardous Materia       352     Environmental Health and       358     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety - Projects Cost       358     Asbestos Removal and Er       366     Indoor Air Quality       Health and Safety - Projects Cost       358     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety - Total Health and Safety       Remodeling for Approved Voluntary Project       Finance Code       355     Remodeling for Approved Voluntary Project       Gafor     Accessibility       Total Remodeling for Approved Voluntary Project       Bafor     Accessibility       Total Remodeling for Approved Voluntary Project       367     Accessibility       Total Accessibility     Total Accessibility Project       Bafor     Accessibility Project       368     Building Envelope       369     Building Envelope       370     Electrical       370     Electrical       371     Interior Surfaces       381     Plumbing       382     Professional Services and       383     Roof Systems	Category (1)	4407.007	¢100.0	A.07
352     Environmental Health an       358     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety       Health and Safety - Projects Cost       Finance Code       358     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       367     Total Health and Safety       Remodeling for Approved Voluntary Pr       Finance Code       355     Remodeling for prekinde       357     Remodeling for Approved Voluntary Pr       Finance Code       367     Accessibility       Total Remodeling for Approved Voluntary Project       Perfered Capital Expende       367     Accessibility Project       Beferred Capital Expende       368     Building Envelope       369     Building Hardware and Er       370     Electrical       371     Interior Surfaces       380     Mechanical Systems       381     Plumbing       382     Professional Services and       383     Roof Systems	- to she had	\$137,000	\$129,000	\$137,00
358     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety - Projects Cost       368     Asbestos Removal and Er       358     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety - Projects Cost       358     Asbestos Removal and Er       366     Indoor Air Quality       Total Health and Safety       366     Indoor Air Quality       Total Health and Safety       366     Indoor Air Quality       Bafety     Total Health and Safety       366     Indoor Air Quality       Total Health and Safety     Remodeling for prekinde       355     Remodeling for prekinde       355     Remodeling for prekinde       355     Remodeling for Aproved Voluntary P       Finance Code     India Accessibility       367     Accessibility       Total Accessibility Projet     Deferred Capital Expen       Finance Code     368       369     Building Hardware and Er       370     Electrical       379     Interior Surfaces       380     Mechanical Systems       381     Plumbing       382     Professional Services and		\$79,600	\$54,600	\$54,60
363     Fire Safety       366     Indoor Air Quality       Total Health and Safety     Total Health and Safety       Health and Safety - Projects Cost       58     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety       366     Indoor Air Quality       Total Health and Safety       8     Remodeling for Approved Voluntary Projects       Finance Code     Total Remodeling for prekinde       355     Remodeling for prekinde       55     Remodeling for Approved Voluntary Projects       Finance Code     Interior Sufface       367     Accessibility       70     Electrical       379     Interior Suffaces       380     Mechanical Systems       381     Plumbing       382     Professional Services and       383     Roof Systems	, ,	\$210,000	\$210,000	\$210,00
366     Indoor Air Quality       Total Health and Safety.       Health and Safety.       Finance Code       358     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       366     Indoor Air Quality       366     Indoor Air Quality       366     Indoor Air Quality       366     Total Health and Safety       Remodeling for Approved Voluntary Project       355     Remodeling for prekinde       355     Remodeling for Approved Voluntary Project       367     Accessibility       Total Remodeling for Approved Voluntary Project       367     Accessibility       Total Accessibility     Total Accessibility Project       367     Accessibility Project       368     Building Envelope       369     Building Envelope       369     Building Hardware and Er       370     Electrical       379     Interior Surfaces       381     Plumbing       382     Professional Services and Ca       383     Roof Systems	ind Encapsulation	\$30,000	\$30,000	\$35,00
Total Health and Safety           Health and Safety - Projects Cost           Finance Code           358         Asbestos Removal and Er           363         Fire Safety           366         Indoor Air Quality           Total Health and Safety /         Total Health and Safety           363         Fire Safety           366         Indoor Air Quality           Total Health and Safety         Remodeling for Approved Voluntary Pr           Finance Code         Internet Code           367         Accessibility           Total Remodeling for Aproved Volutary Project         Deferred Capital Expendence           367         Accessibility           Total Accessibility         Total Accessibility Project           367         Accessibility Project           368         Building Envelope           369         Building Hardware and Er           370         Electrical           379         Interior Surfaces           380         Mechanical Systems           381         Plumbing           382         Professional Services and Capital		\$98,000	\$110,000	\$113,00
Health and Safety - Projects Cost           Finance Code         State           358         Asbestos Removal and Er           363         Fire Safety           366         Indoor Air Quality           Total Health and Safety         Total Health and Safety           Remodeling for Approved Voluntary P         Finance Code           355         Remodeling for prekinde           Total Remodeling for Aproved Voluntary P         Finance Code           367         Accessibility           Total Accessibility         Total Accessibility Projet           Deferred Capital Expen         Pafered Capital Expen           370         Electrical           379         Interior Surfaces           380         Mechanical Systems           381         Plumbing           382         Professional Services and Sas	fatu Cavital Duaiante	\$10,000	\$10,000	\$10,00
Finance Code       358     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety       Remodeling for Approved Voluntary Pr       Finance Code       355       Remodeling for prekinde       Total Remodeling for prekinde       367       Accessibility       Total Accessibility Projec       Deferred Capital Expen       368     Building Envelope       369     Building Hardware and Er       370     Electrical       379     Interior Surfaces       381     Plumbing       382     Professional Services and       383     Roof Systems		\$564,600	\$543,600	\$559,60
358     Asbestos Removal and Er       363     Fire Safety       366     Indoor Air Quality       Total Health and Safety       Remodeling for Approved Voluntary Pr       Finance Code       355     Remodeling for prekinde       356     Total Remodeling for prekinde       357     Remodeling for Approved Voluntary Pr       Finance Code     Indoor Air Quality       367     Accessibility       367     Accessibility Project       Deferred Capital Expen     Deferred Capital Expen       368     Building Envelope       369     Building Hardware and Er       370     Electrical       379     Interior Surfaces       380     Mechanical Systems       381     Plumbing       382     Professional Services and       383     Roof Systems				
363     Fire Safety       366     Indoor Air Quality       Total Health and Safety       Total Health and Safety       Remodeling for Approved Voluntary Progentiation       355     Remodeling for prekinde       355     Remodeling for prekinde       357     Remodeling for prekinde       367     Accessibility       Total Remodeling for Approved Voluntary Project       367     Accessibility       367     Deferred Capital Expendentiation       368     Building Envelope       369     Building Hardware and Electrical       370     Electrical       370     Interior Surfaces       380     Mechanical Systems       381     Plumbing       382     Professional Services and Capital Strates	Category (2)	\$0	\$0	Ś
366     Indoor Air Quality       Total Health and Safety.       Remodeling for Approved Voluntary P       Finance Code       355       Remodeling for prekinde       Total Remodeling for prekinde       367       Accessibility       Total Accessibility Projet       Deferred Capital Expen       368     Building Envelope       369     Building Hardware and Et       370     Electrical       379     Interior Surfaces       381     Plumbing       382     Professional Services and       383     Roof Systems		\$0 \$0		ې (غ
Total Health and Safety           Remodeling for Approved Voluntary Prinance Code           355         Remodeling for prekinde           Total Remodeling for prekinde         Total Remodeling for Approved Voluntary Prince           Total Remodeling for prekinde         Total Remodeling for Approved Voluntary Prince           Finance Code         Accessibility           367         Accessibility           Deferred Capital Expent         Deferred Capital Expent           368         Building Envelope           369         Building Hardware and Electrical           370         Electrical           379         Interior Surfaces           380         Mechanical Systems           381         Plumbing           382         Professional Services and           383         Roof Systems		\$0 \$0	\$0 \$0	şi
Remodeling for Approved Voluntary P         Finance Code       355       Remodeling for prekinde         355       Total Remodeling for Ap       p         Total Remodeling for Ap       p       p         Finance Code       p       p         367       Accessibility       p         Total Accessibility       Total Accessibility Project       p         Deferred Capital Expendence       a       b         368       Building Envelope       a         369       Building Hardware and Er       a         370       Electrical       a         379       Interior Surfaces       a         380       Mechanical Systems       a         381       Plumbing       a         382       Professional Services and a         383       Roof Systems       a	(	30 \$0	30 \$0	ې \$
Finance Code       355         Remodeling for prekinde         Total Remodeling for Ap         Finance Code         367       Accessibility         Total Accessibility         Total Accessibility         Total Accessibility         Finance Code         369       Building Envelope         369       Building Hardware and Er         370       Electrical         379       Interior Surfaces         380       Mechanical Systems         381       Plumbing         382       Professional Services and and Systems         383       Roof Systems		ŞU	ŞU	Ş
355     Remodeling for prekinde       Total Remodeling for Ap       Finance Code       367     Accessibility       Total Accessibility       Total Accessibility       Deferred Capital Expendence       368     Building Envelope       369     Building Hardware and End       370     Electrical       379     Interior Surfaces       381     Plumbing       382     Professional Services and       383     Roof Systems	•			
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Finance Code 367 Accessibility Total Accessibility Project Deferred Capital Expen Finance Code 368 Building Envelope 369 Building Hardware and Er 370 Electrical 379 Interior Surfaces 380 Mechanical Systems 381 Plumbing 382 Professional Services and 383 Roof Systems	kindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	
Finance Code           367         Accessibility           Total Accessibility Project           Deferred Capital Expension           Finance Code           368         Building Envelope           369         Building Hardware and Expension           370         Electrical           379         Interior Surfaces           380         Mechanical Systems           381         Plumbing           382         Professional Services and acces and a	or Approved Voluntary Pre-K Projects	\$0	\$0	5
367     Accessibility       Total Accessibility Project       Deferred Capital Expent       Being colspan="2">Deferred Capital Expent       368     Building Envelope       369     Building Hardware and Expent       370     Electrical       379     Interior Surfaces       380     Mechanical Systems       381     Plumbing       382     Professional Services and and Systems       383     Roof Systems	Accessibility			
Total Accessibility Project           Deferred Capital Expension           368         Building Envelope           369         Building Hardware and Expension           370         Electrical           379         Interior Surfaces           380         Mechanical Systems           381         Plumbing           382         Professional Services and           383         Roof Systems	Category (4)			
Deferred Capital Expen           Finance Code         368           368         Building Envelope           369         Building Hardware and Ei           370         Electrical           379         Interior Surfaces           380         Mechanical Systems           381         Plumbing           382         Professional Services and           383         Roof Systems		\$0	\$0	\$
Finance Code           368         Building Envelope           369         Building Hardware and Er           370         Electrical           379         Interior Surfaces           380         Mechanical Systems           381         Plumbing           382         Professional Services and           383         Roof Systems	•	\$0	\$0	\$
368     Building Envelope       369     Building Hardware and Envelope       370     Electrical       379     Interior Surfaces       380     Mechanical Systems       381     Plumbing       382     Professional Services and 383       383     Roof Systems	xpenditures and Maintenance Projects			
369         Building Hardware and Er           370         Electrical           379         Interior Surfaces           380         Mechanical Systems           381         Plumbing           382         Professional Services and           383         Roof Systems	Category (5)			
370     Electrical       379     Interior Surfaces       380     Mechanical Systems       381     Plumbing       382     Professional Services and       383     Roof Systems		\$0	\$0	\$500,00
379     Interior Surfaces       380     Mechanical Systems       381     Plumbing       382     Professional Services and       383     Roof Systems	and Equipment	\$0	\$0	
380         Mechanical Systems           381         Plumbing           382         Professional Services and           383         Roof Systems		\$0	\$0	
381         Plumbing           382         Professional Services and           383         Roof Systems		\$0	\$0 ¢C 1C2 281	\$900,00
382         Professional Services and           383         Roof Systems		\$4,987,381	\$6,163,381	\$3,000,00
383 Roof Systems	and Salany	\$0 \$860.000	\$0 \$400,000	\$350,0
	is allu Salal y	-	\$500,000	
		\$0 \$0	\$500,000 \$0	\$475,0 \$1,250,0
384 Site Projects	ital Expense and Maintenance	\$0 \$5,847,381	\$0 \$7,063,381	\$1,250,0
	Total Annual 10-Year Plan Expenditures	\$5,847,381 \$6,411,981	\$7,003,381 \$7,606,981	\$6,475,0