

Becker Public Schools								
Activities Cost Data								
Data from 2014-15 (Most Recent Completed Year)								
		(A)	(B)	(C)	(D)	(A-B-C+D)		
		Gross	Misc		General		Participants	Net Cost/
Activity	Gender	Expenses	Revenues	Player Fees	Costs*	Net Cost	Grades 7-12	Participant
One Act & Three Act	Both	6,270	2,156	2,755	2,039	3,398	34	100
Soccer	Boys	17,913	-	7,605	5,825	16,133	65	248
Track	Both	30,204	-	11,855	9,822	28,171	107	263
Football	Boys	81,013	21,868	24,465	26,343	61,023	211	289
Baseball	Boys	28,175	-	9,855	9,162	27,482	84	327
Volleyball	Girls	37,925	5,911	11,050	12,332	33,296	100	333
Soccer	Girls	19,647	-	6,910	6,389	19,126	58	330
Cross Country	Both	15,612	750	5,155	5,077	14,784	44	336
Tennis	Girls	15,995	-	6,305	5,201	14,891	41	363
Basketball	Boys	48,545	8,042	10,955	15,786	45,334	92	493
Tennis	Boys	16,842	-	4,390	5,477	17,929	37	485
Softball	Girls	32,575	2,028	7,330	10,593	33,810	67	505
Swimming	Girls	19,149	4,008	3,335	6,227	18,033	29	622
Musical	Both	49,427	23,128	4,170	16,072	38,201	53	721
Basketball	Girls	33,076	4,255	5,470	10,755	34,106	49	696
Golf	Both	29,213	4,125	4,795	9,499	29,792	40	745
Wrestling	Boys	37,206	4,499	5,835	12,098	38,970	49	795
Speech	Both	10,403	-	1,020	3,383	12,766	12	1,064
Gymnastics	Girls	27,428	3,385	2,760	8,919	30,202	22	1,373
Total District Funded		556,618	84,155	136,015	180,997	517,445	1,194	433
Unfunded Activities								
Dance	Girls	25,306	3,600	2,905	-	18,801	24	783
Hockey	Boys	33,041	10,000	1,260	-	21,781	9	2,420
LaCrosse	Girls	11,125	-	4,530	-	6,595	35	188
Trap Shooting	Both	9,192	3,100	3,565	-	2,527	31	82
Marching Band	Both	9,295	-	-	-	9,295	30	310
Robotics	Both	23,886	20,000	-	-	3,886	60	65
Total Self-Funded		\$ 111,845	\$ 36,700	\$ 12,260	\$ -	\$ 62,885	189	333
*General Costs includes Athletic Director and Secretary, MSHSL fees, athletic trainer & related expenses, capital purchases, and all other costs not directly attributable to				\$ 180,997		1,383	Total Participants	
				General Cost		-90	Marching Band/Robotics not Charged	
						1,293		
						\$ 62,885	Net Cost to Cover	
						\$ 48.63	Add'l Fees Per Student	
Note: Calculations do not include allowance for 2 years inflation.								