

## **2009 Summer Meal Program**

During the month of June the summer meal program provided over 23,000 meals to the children in the community. There was a consistent group of 100 kids coming in for lunch at Highlands that were not enrolled in summer school. The only factor that changed our level of participation throughout June was bad weather. All of the sites had adequate participation during the times they were scheduled to be open. High Pointe was the only site that didn't host summer school or camp. The participation at High Pointe was lower in comparison to the other sites, but it increased steadily in July.

Participation dropped significantly in July, however, the program did not end up with a deficit. We were able to minimize labor and food costs throughout the summer. In July, the sites ran with one worker for the duration and we only needed to purchase perishables.

The volunteers that committed to helping with cleanliness and supervision of the kids did an excellent job. Some of them have expressed an interest in helping next year in the same capacity.

The organizations that volunteered are listed below.

High Pointe Baptist  
Hillcrest Baptist  
Hope Lutheran  
New Beginnings  
The Fellowship Church  
First Cedar Hill  
David & Patty Bushart  
Trinity Church

The chart breaks out revenue generated by each site and the total costs directly related to the summer meal program.

<u>Lunch</u>	<u>Rate</u>	<u>Participation</u>	<u>June Summer Revenue</u>	<u>Actual Costs</u>	<u>Profit</u>
Coleman	\$2.57	5374	\$13,811.18		
Highlands	\$2.57	3614	\$9,287.98		
High Pointe	\$2.57	1030	\$2,647.10		
NGC	\$2.57	2688	\$6,908.16		
Bray	\$2.57	770	\$1,978.90		
		13476	<b>\$34,633.32</b>		
<b><u>Breakfast</u></b>					
Coleman	\$1.68	3840	\$6,451.20		
Highlands	\$1.68	3426	\$5,755.68		
High Pointe	\$1.68	375	\$630.00		
NGC	\$1.68	1546	\$2,597.28		
Bray	\$1.68	572	\$960.96		
		9759	<b>\$16,395.12</b>		
<b>Total</b>		<b>23235</b>	<b>\$51,028.44</b>	<b>\$26,851.42</b>	<b>\$24,177.02</b>
<u>Lunch</u>	<u>Rate</u>	<u>Participation</u>	<u>July Summer Revenue</u>	<u>Actual Costs</u>	<u>Profit</u>
Coleman	\$2.57	305	\$783.85		
Highlands	\$2.57	644	\$1,655.08		
High Pointe	\$2.57	722	\$1,855.54		
NGC	\$2.57	57	\$146.49		
Bray	\$2.57	154	\$395.78		
		1882	<b>\$4,836.74</b>		
<b><u>Breakfast</u></b>					
Coleman	\$1.68	250	\$420.00		
Highlands	\$1.68	478	\$803.04		
High Pointe	\$1.68	149	\$250.32		
NGC	\$1.68	74	\$124.32		
Bray	\$1.68	97	\$162.96		
		1048	<b>\$1,760.64</b>		
<b>Total</b>		<b>2930</b>	<b>\$6,597.38</b>	<b>\$6012.26</b>	<b>\$585.12</b>