

Hays Consolidated Independent School District
Budget Amendment 6 Support Information
for the Fiscal Year Ending June 30, 2024

Budget Amendment #6 Support:

<u>Account</u>	<u>Function</u>	<u>Location</u>	<u>Amount</u>	<u>User ID</u>	<u>Status</u>	<u>Original Period</u>	<u>New Period</u>	<u>JE #</u>	<u>New JE #</u>	<u>Reason</u>
199-11-6117-94-109-30-1-0-	11	109	\$ 3,917.00	reyesamy	Pending	6		89		Budget transferred to match CIP
199-13-6239-00-109-30-1-0-	13	109	\$ 3,000.00	reyesamy	Pending	6		89		Budget transferred to match CIP
199-11-6399-00-109-30-1-0-	11	109	\$ (6,917.00)	reyesamy	Pending	6		89		Budget transferred to match CIP
182-13-6495-22-005-99-1-0-	13	005	\$ (65.00)	vargasam	Pending	7		249		Budget no longer needed for (employee) travel
182-13-6411-22-005-99-1-0-	13	005	\$ (1,780.00)	vargasam	Pending	7		249		Budget no longer needed for (employee) travel
182-11-6399-22-005-11-1-0-	11	005	\$ 1,845.00	vargasam	Pending	7		249		Budget no longer needed for (employee) travel
182-11-6295-55-005-11-1-0-	11	005	\$ (2,340.00)	vargasam	Pending	7		250		Funds needed for student travel
182-11-6391-55-005-11-1-0-	11	005	\$ (384.00)	vargasam	Pending	7		250		Funds needed for student travel
182-11-6399-55-005-11-1-0-	11	005	\$ (276.00)	vargasam	Pending	7		250		Funds needed for student travel
182-36-6412-55-005-99-1-0-	36	005	\$ 3,000.00	vargasam	Pending	7		250		Funds needed for student travel
182-13-6411-33-047-99-1-0-	13	047	\$ (768.00)	mendezt	Pending	7		294		Budget no longer needed for travel
182-36-6412-33-047-99-1-0-	36	047	\$ (614.00)	mendezt	Pending	7		294		Budget no longer needed for travel
182-11-6399-33-047-11-1-0-	11	047	\$ 1,382.00	mendezt	Pending	7		294		Budget no longer needed for travel
182-13-6411-22-047-99-1-0-	13	047	\$ (1,272.00)	mendezt	Pending	7		295		Budget no longer needed for travel
182-36-6412-22-047-99-1-0-	36	047	\$ (1,037.00)	mendezt	Pending	7		295		Budget no longer needed for travel
182-11-6399-22-047-11-1-0-	11	047	\$ 2,309.00	mendezt	Pending	7		295		Budget no longer needed for travel
182-13-6411-22-043-99-1-0-	13	043	\$ (1,316.00)	mendezt	Pending	7		302		Budget no longer needed for travel
182-36-6412-22-043-99-1-0-	36	043	\$ (922.00)	mendezt	Pending	7		302		Budget no longer needed for travel
182-11-6399-22-043-11-1-0-	11	043	\$ 2,238.00	mendezt	Pending	7		302		Budget no longer needed for travel
182-13-6411-33-043-99-1-0-	13	043	\$ (768.00)	mendezt	Pending	7		304		Budget no longer needed for travel
182-36-6412-33-043-99-1-0-	36	043	\$ (538.00)	mendezt	Pending	7		304		Budget no longer needed for travel
182-11-6399-33-043-11-1-0-	11	043	\$ 1,306.00	mendezt	Pending	7		304		Budget no longer needed for travel
182-11-6399-55-043-11-1-0-	11	043	\$ (849.00)	mendezt	Pending	7		326		Funds needed for UIL entries
182-36-6412-55-043-99-1-0-	36	043	\$ 849.00	mendezt	Pending	7		326		Funds needed for UIL entries
199-11-6397-TE-943-24-3-0-	11	943	\$ (5,000.00)	logniond	Pending	7		414		Additional funds needed for upcoming Professional Development
199-13-6399-RT-943-24-3-0-	13	943	\$ 4,000.00	logniond	Pending	7		414		Additional funds needed for upcoming Professional Development
199-13-6411-RT-943-24-3-0-	13	943	\$ 450.00	logniond	Pending	7		414		Additional funds needed for upcoming Professional Development
199-13-6417-RT-943-24-3-0-	13	943	\$ 550.00	logniond	Pending	7		414		Additional funds needed for upcoming Professional Development
182-11-6399-35-043-11-1-0-	11	043	\$ (7.00)	mendezt	Pending	7		520		Cover overage for TDEA Convention hotel
182-13-6411-35-043-99-1-0-	13	043	\$ 7.00	mendezt	Pending	7		520		Cover overage for TDEA Convention hotel
182-11-6112-00-928-11-3-0-	11	928	\$ (2,300.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6118-00-928-11-3-0-	11	928	\$ (1,000.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6291-00-928-11-3-0-	11	928	\$ (600.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6295-00-928-11-3-0-	11	928	\$ (400.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6494-00-928-11-3-0-	11	928	\$ (1,900.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6494-22-928-11-3-0-	11	928	\$ (2,000.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6495-22-928-11-3-0-	11	928	\$ (400.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6494-33-928-11-3-0-	11	928	\$ (1,000.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6495-33-928-11-3-0-	11	928	\$ (300.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6495-35-928-11-3-0-	11	928	\$ (300.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6399-34-928-11-3-0-	11	928	\$ (400.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6639-34-928-11-3-0-	11	928	\$ (4,000.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6412-55-928-11-3-0-	11	928	\$ (1,000.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6639-55-928-11-3-0-	11	928	\$ (7,000.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6394-TE-046-11-3-0-	11	046	\$ (1,438.00)	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-36-6399-00-928-99-3-0-	36	928	\$ 24,038.00	ortegas	Pending	7		598		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6295-00-928-99-3-0-	13	928	\$ (2,000.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6329-00-928-99-3-0-	13	928	\$ (2,000.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events

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182-13-6399-00-928-99-3-0-	13	928	\$ (2,000.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6498-00-928-99-3-0-	13	928	\$ (540.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6295-22-928-11-3-0-	13	928	\$ (2,000.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6495-22-928-11-3-0-	13	928	\$ (900.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6295-22-928-99-3-0-	13	928	\$ (1,600.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6411-22-928-99-3-0-	13	928	\$ (20,000.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6495-22-928-99-3-0-	13	928	\$ (800.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6411-35-928-99-3-0-	13	928	\$ (3,160.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6411-38-928-99-3-0-	13	928	\$ (2,000.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-13-6411-MA-928-99-3-0-	13	928	\$ (3,000.00)	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-36-6399-00-928-99-3-0-	36	928	\$ 40,000.00	ortegas	Pending	7		600		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6399-55-047-11-1-0-	11	047	\$ (800.00)	mendezt	Pending	7		675		Funds needed for UIL C/SR entries
182-36-6412-55-047-99-1-0-	36	047	\$ 800.00	mendezt	Pending	7		675		Funds needed for UIL C/SR entries
199-31-6399-00-111-99-1-0-	31	111	\$ (94.00)	bradyt	Pending	7		686		Cover negatives for RN substitute
199-33-6112-00-111-99-1-0-	33	111	\$ 75.00	bradyt	Pending	7		686		Cover negatives for RN substitute
199-33-6141-00-111-99-1-0-	33	111	\$ 13.00	bradyt	Pending	7		686		Cover negatives for RN substitute
199-33-6143-00-111-99-1-0-	33	111	\$ 5.00	bradyt	Pending	7		686		Cover negatives for RN substitute
199-33-6145-00-111-99-1-0-	33	111	\$ 1.00	bradyt	Pending	7		686		Cover negatives for RN substitute
182-21-6117-00-928-99-3-0-	21	928	\$ (3,000.00)	ortegas	Pending	7		727		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-21-6118-00-928-99-3-0-	21	928	\$ (3,000.00)	ortegas	Pending	7		727		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-21-6399-00-928-99-3-0-	21	928	\$ (1,000.00)	ortegas	Pending	7		727		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-21-6411-00-928-99-3-0-	21	928	\$ (3,000.00)	ortegas	Pending	7		727		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-36-6399-00-928-99-3-0-	36	928	\$ 10,000.00	ortegas	Pending	7		727		Budget transferred for flexibility of use for upcoming Spring competitions and Fine Arts events
182-11-6399-38-006-11-1-0-	11	006	\$ (449.00)	mendezt	Pending	7		729		Funds needed for Bluebonnet Classic Festival- May 2024
182-36-6412-38-006-99-1-0-	36	006	\$ 449.00	mendezt	Pending	7		729		Funds needed for Bluebonnet Classic Festival- May 2024
182-36-6412-22-045-99-1-0-	36	045	\$ (798.00)	vargasam	Pending	7		937		Additional funds needed for supplies
182-13-6411-22-045-99-1-0-	13	045	\$ (498.00)	vargasam	Pending	7		937		Additional funds needed for supplies
182-36-6494-22-045-99-1-0-	36	045	\$ (450.00)	vargasam	Pending	7		937		Additional funds needed for supplies
182-11-6399-22-045-11-1-0-	11	045	\$ 1,746.00	vargasam	Pending	7		937		Additional funds needed for supplies
182-36-6494-22-046-99-1-0-	36	046	\$ (768.00)	vargasam	Pending	7		942		Additional funds needed for supplies
182-36-6412-22-046-99-1-0-	36	046	\$ (300.00)	vargasam	Pending	7		942		Additional funds needed for supplies
182-13-6411-22-046-99-1-0-	13	046	\$ (690.00)	vargasam	Pending	7		942		Additional funds needed for supplies
182-11-6399-22-046-11-1-0-	11	046	\$ 1,758.00	vargasam	Pending	7		942		Additional funds needed for supplies
182-36-6494-33-046-99-1-0-	36	046	\$ (190.00)	vargasam	Pending	7		943		Additional funds needed in function 11
182-36-6412-33-046-99-1-0-	36	046	\$ (650.00)	vargasam	Pending	7		943		Additional funds needed in function 11
182-13-6411-33-046-99-1-0-	13	046	\$ (768.00)	vargasam	Pending	7		943		Additional funds needed in function 11
182-11-6295-33-046-11-1-0-	11	046	\$ (134.00)	vargasam	Pending	7		943		Additional funds needed in function 11
182-11-6112-33-046-11-1-0-	11	046	\$ 40.00	vargasam	Pending	7		943		Additional funds needed in function 11
182-11-6399-33-046-11-1-0-	11	046	\$ 1,702.00	vargasam	Pending	7		943		Additional funds needed in function 11
182-11-6399-22-006-11-1-0-	11	006	\$ (300.00)	mendezt	Pending	8		17		Reimburse yellow bus account/ funds transferred previously for VASE registration
182-36-6494-22-006-99-1-0-	36	006	\$ 300.00	mendezt	Pending	8		17		Reimburse yellow bus account/ funds transferred previously for VASE registration
199-23-6395-00-045-99-1-0-	23	045	\$ (250.00)	torresla	Pending	8		277		Funds needed for nurse substitute
199-33-6112-00-045-99-1-0-	33	045	\$ 250.00	torresla	Pending	8		277		Funds needed for nurse substitute
199-61-6498-00-045-99-1-0-	61	045	\$ (917.00)	torresla	Pending	8		277		Excess funds in function 61
199-11-6399-00-045-11-1-0-	11	045	\$ 917.00	torresla	Pending	8		277		Excess funds in function 61
199-36-6412-00-004-99-1-0-	36	004	\$ (1,362.00)	jenningsj	Pending	8		291		Excess funds in UIL account not needed
199-23-6399-00-004-99-1-0-	23	004	\$ 400.00	jenningsj	Pending	8		291		Excess funds in UIL account not needed
199-11-6399-00-004-26-1-0-	11	004	\$ 962.00	jenningsj	Pending	8		291		Excess funds in UIL account not needed
199-11-6397-PK-940-24-3-0-	11	940	\$ (697.00)	gotcheya	Pending	8		321		Additional funds needed for upcoming Professional Development
199-13-6411-PK-940-24-3-0-	13	940	\$ 697.00	gotcheya	Pending	8		321		Additional funds needed for upcoming Professional Development

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199-11-6398-PK-940-24-3-0-	11	940	\$ (105.00)	gotcheya	Pending	8		322		Additional funds needed for upcoming Professional Development
199-13-6498-PK-940-24-3-0-	13	940	\$ 105.00	gotcheya	Pending	8		322		Additional funds needed for upcoming Professional Development