

# GREENBUSH – MIDDLE RIVER

INDEPENDENT SCHOOL DISTRICT 2683



## OFFICES

401 Park Ave  
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Greenbush, MN 56726  
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335 Fourth Street  
PO Box 130  
Middle River, MN 56737  
Phone: 218-222-3310  
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## ADMINISTRATION

Thomas Jerome  
*Superintendent*  
  
Sharon Schultz  
*Principal*

## BOARD OF EDUCATION

Shane Kilen  
*Chairperson*  
Jeff Nelson  
*Vice Chairperson*  
Carrie Jo Howard  
*Clerk*

Joseph Melby  
*Treasurer*  
Laurie Stromsodt  
*Director*

Brandon Kuznia  
*Director*  
Kurt Stenberg  
*Director*

TO: BADGER SCHOOL DISTRICT NO. 676

SUBJECT: SHARED SPORTS COSTS 2017-2018 SCHOOL YEAR

Share of paired sports: (see attached for breakdown)

AD/Misc.	\$33,297.22
Football	\$6,599.32
Volleyball	\$7,953.73
BBB	\$7,114.32
GBB	\$9,107.16
Wrestling	\$9,353.93
Elementary Wrestling	\$815.57
Elementary Basketball	\$1,650.08
Golf	\$1,252.00
Softball	\$8,978.20
Baseball	\$6,916.25
Track	- 0 -
<b>Total</b>	<b>\$93,037.78</b>

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount stated above has been paid by the Greenbush Middle River School District.

Signed:  Date: 8.13.18

Thomas Jerome, Superintendent

Signed:  Date: 8/1/18

Amie Westberg, Business Manager

## ATHLETIC COSTS 17-18

ATHLETIC COSTS 17-18				
<b>AD/MISCELLANEOUS</b>				
	Revenue	Season Passes	\$	4,775.00
		Participation Fees	\$	14,415.00
		MSHSL athletic funds	\$	532.22
		Region 8A - Sports Mileage	\$	197.69
			\$	19,919.91
	Expense	Awards/fees/supplies	\$	7,765.91
		AD Salaries & benefits	\$	4,500.00
		Practice/Game bus mileage	\$	74,716.20
		Bus Drivers & benefits	\$	30,189.28
		Sub costs for teachers	\$	2,640.19
			\$	119,811.58
<b>NET AD/MISCELLANEOUS COSTS</b>			<b>\$</b>	<b>99,891.67</b>
			<b>\$</b>	<b>33,297.22</b>
<b>FOOTBALL</b>				
	Revenue	Gate	\$	2,475.00
	Expense	Supplies/Officials/Fees	\$	9,643.68
		Coaches & benefits	\$	12,629.27
			\$	22,272.95
<b>NET FOOTBALL COSTS</b>			<b>\$</b>	<b>19,797.95</b>
			<b>\$</b>	<b>6,599.32</b>
<b>VOLLEYBALL</b>				
	Revenue	Gate & Entry Fees	\$	3,872.00
	Expense	Supplies/Officials/Fees	\$	9,255.33
		Coaches & benefits	\$	18,477.86
			\$	27,733.19
<b>NET VOLLEYBALL COSTS</b>			<b>\$</b>	<b>23,861.19</b>
			<b>\$</b>	<b>7,953.73</b>
<b>BOYS BASKETBALL</b>				
	Revenue	Gate	\$	7,071.00
	Expense	Supplies/officials/fees	\$	8,883.09
		Coaches & benefits	\$	19,530.88
			\$	28,413.97

<b>NET BOYS BASKETBALL COSTS</b>			<b>\$ 21,342.97</b>	<b>\$ 7,114.32</b>
<b>GIRLS BASKETBALL</b>				
Revenue	Gate		\$ 4,895.00	
Expense	Supplies/officials/fees		\$ 8,382.95	
	Coaches & benefits		\$ 23,833.53	
			\$ 32,216.48	
<b>NET GIRLS BASKETBALL COSTS</b>			<b>\$ 27,321.48</b>	<b>\$ 9,107.16</b>
<b>WRESTLING</b>				
Revenue	Gate		\$ 2,198.00	
Expense	Supplies/officials/fees		\$ 9,197.58	
	Coaches & benefits		\$ 21,062.20	
			\$ 30,259.78	
<b>NET WRESTLING COSTS</b>			<b>\$ 28,061.78</b>	<b>\$ 9,353.93</b>
<b>ELEMENTARY WRESTLING</b>				
Expense	Coaches & benefits		\$ 2,446.71	
<b>NET ELEMENTARY WRESTLING COSTS</b>			<b>\$ 2,446.71</b>	<b>\$ 815.57</b>
<b>ELEMENTARY BASKETBALL</b>				
Expense	Coaches & benefits		\$ 4,950.23	
<b>NET ELEMENTARY BASKETBALL COSTS</b>			<b>\$ 4,950.23</b>	<b>\$ 1,650.08</b>
<b>GOLF</b>				
Expense	Course fees/supplies		\$ 1,009.00	
	Coaches & benefits		\$ 2,747.00	
<b>NET GOLF COSTS</b>			<b>\$ 3,756.00</b>	<b>\$ 1,252.00</b>

<b>SOFTBALL</b>				
	Expense	Supplies/umps	\$	8,904.11
		Coaches & benefits	\$	18,030.49
<b>NET SOFTBALL COSTS</b>			\$	<b>26,934.60</b>
			\$	<b>8,978.20</b>
<b>BASEBALL</b>				
	Expense	Supplies/umps	\$	6,912.85
		Coaches & benefits	\$	13,835.90
<b>NET BASEBALL COSTS</b>			\$	<b>20,748.75</b>
			\$	<b>6,916.25</b>
<b>TRACK</b>				
	Expense	Supplies	\$	-
		Coaches & benefits	\$	-
<b>NET TRACK COSTS</b>			\$	-
			\$	-
			\$	-
<b>Total Cost to Badger School</b>			\$	<b>93,037.78</b>