

CROSBY-IRONTON PUBLIC SCHOOLS
PRELIMINARY BUDGET

2026-2027 FISCAL YEAR

FUND	REVENUE	EXPENSES	SURPLUS (DEFICIT)
GENERAL	\$ 16,857,130	\$ 16,896,057	\$ (38,927) *
OPERATING CAPITAL	\$ 838,660	\$ 912,580	\$ (73,920)
Fund 11 - GRANTS	\$ 200,438	\$ 200,438	-
STUDENT ACTIVITIES	\$ 161,859	\$ 117,985	\$ 43,874
SCHOLARSHIPS	\$ 145,258	\$ 153,800	\$ (8,542)
FOOD SERVICE	\$ 723,985	\$ 843,518	\$ (119,533)
COMMUNITY SERVICE	\$ 477,629	\$ 514,030	\$ (36,401)
 TOTAL OPERATING FUNDS	 \$ 19,404,959	 \$ 19,638,408	 \$ (233,449)
 BUILDING CONSTRUCTION	 \$ 250,000	 \$ 905,000	 \$ (655,000)
DEBT REDEMPTION	\$ 2,085,278	\$ 2,057,000	\$ 28,278
OPEB IRREVOCABLE TRUST	\$ 500,000	\$ 45,358	\$ 454,642
 TOTAL DISTRICT BUDGET	 \$ 22,240,237	 \$ 22,645,766	 \$ (405,529)