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## CISD Board Agenda Item Synopsis

**Subject: Consider Approval of the Total FF&E Amount for Celina High School**

**Background Information:**

Celina ISD has gathered information and costs for Furniture, Fixtures and Equipment for Celina High School. Partial opening (67,400 sq. ft) is scheduled for July of 2025, with the remaining square footage of 132,261 sq. ft. scheduled for opening July 2026.

These costs are for items not covered in the Construction contract budget and include general furniture items, CTE tools and equipment, and Athletic equipment.

**Goals:**

- 1. We will provide and support a safe, civil, and collaborative culture.
- 2. We will continuously provide and support effective teaching in every classroom.
- 3. We will provide and support a guaranteed and viable curriculum.
- 4. We will continue to foster a love of reading and commit to continual growth in childhood literacy.
- 5. We will foster strong numeracy skills and commit to continual growth in math success.
- 6. We will provide targeted strategies and practices to prepare students for post-secondary education, career readiness, and military participation.
- 7. We will attract, recruit, develop, and retain high-quality professional staff.

**Budgetary Impact:**

\$2,331,844.97

**Recommendation:**

The District recommendation is for the Members of the Board to approve the FF&E Budget for the Celina High School Renovations and Additions.

**Submitted by:**

*David Fink*

*Director of Construction Services and Facility Planning*

**Recommended by:**

*Tom Maglisceau, Ph.D.*

*Superintendent*

**Meeting Date: February 24,2025**