



**FOREST LAKE AREA SCHOOLS
FOREST LAKE, MN 55025**

April 4, 2019

AGENDA ITEM: 9.1

TOPIC: 2019-2020 Program Budget Approval

BACKGROUND:

The residents of the school district approved an \$825/pupil increase to the district's operating levy during the November, 2018 election. The school board adopted seven spending priorities that define how these additional funds should be invested.

PROCESS:

Following the operating levy referendum approval, administration held community conversations and met with the staff from each building in the district to gather ideas for how to invest the operating levy funds. Administration developed a program budget that addresses the spending priorities. The program budget is a significant investment in the future educational program of the district and the program opportunities provided for students.

RECOMMENDATION:

Approve the positions identified in the 2019-2020 Program Budget Proposal. The 19-20 SY District Budget will be presented for approval at the June, 2019 school board meeting.